

AGENDA
GPATS POLICY COORDINATING COMMITTEE
February 26, 2018
301 University Ridge, Suite 400 - Greenville County Square
10:00 a.m.

- | | | | |
|---------|-----|--|---|
| | 1. | CALL TO ORDER / WELCOME AND INTRODUCTIONS | <i>Chairman</i> |
| | | - Senator Richard Cash, Anderson | <i>Councilman Butch Kirven</i> |
| | | - Mayor Brandy Amidon, Travelers Rest | |
| action: | 2. | APPROVAL OF THE NOVEMBER 13, 2017 COMMITTEE MINUTES | Attachment 1
<i>Chairman</i>
<i>Councilman Butch Kirven</i> |
| | 3. | PUBLIC COMMENT | <i>Chairman</i>
<i>Councilman Butch Kirven</i> |
| | 4. | SCDOT PROJECT STATUS UPDATE | Attachment 2
<i>Tommy Elrod</i>
<i>SCDOT Project Manager</i> |
| | 5. | 2018 TRANSPORTATION ALTERNATIVES PROGRAM CALL FOR PROJECTS | Attachment 3
<i>Keith Brockington</i>
<i>GPATS Transportation Manager</i> |
| | 6. | GPATS 2017 CERTIFICATION REVIEW FINDINGS | Attachment 4
<i>Keith Brockington</i>
<i>GPATS Transportation Manager</i> |
| | 7. | GPATS FY2019 UPWP – UPSTATE FREIGHT STUDY | Attachment 5
<i>Keith Brockington</i>
<i>GPATS Transportation Manager</i> |
| action: | 8. | GPATS TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT AC#2 | Attachment 6
<i>Keith Brockington</i>
<i>GPATS Transportation Manager</i> |
| action: | 9. | GREENVILLE COUNTY RECREATIONAL TRAILS PROGRAM APPLICATION - LETTER OF SUPPORT | Attachment 7
<i>Ty Houck</i>
<i>Greenville County PRT</i>
<i>Director of Greenways,</i>
<i>Natural and Historic Resources</i> |
| | 10. | NEW BUSINESS
- Southeast Rail Forum – Greenville, March 26-28 th
https://southeastrailforum.com | |
| | 11. | ADJOURN | |

MINUTES
GPATS POLICY COORDINATING COMMITTEE
November 13, 2017
Suite 400 – County Square
10:08 a.m.

MEMBERS PRESENT: Chairman Butch Kirven, Representative Burns, Representative Smith, Senator Gambrell, Councilor Norris, Councilor Payne, Councilor Roberts, Council Chair Costner, Councilor Hudson, Commissioner Davis, Commissioner Willard, Mayor Durham, Mayor Cook, Mayor White, Addy Matney and Keith Brockington

OTHERS PRESENT: P. Gucker, B. Hansley, A. Ikein, H. Hahn. D. Montgomery, H. Gamble, J. Wortkotter, M. Forman, S. Limbaker, L. Estep, K. McCormick, T. Elrod, D. Cooper, J. Horton D. Dryhaug, V. Holmes, C. Nelson, J. Hecktor, J. Horton, C. Link, S. Amell-Jackson, M. Sullivan, M. Holden, J. Chastain, J. Whitehurst and A. Fluitt

CALL TO ORDER/WELCOME

Chairman Kirven called the meeting to order at 10:09 a.m.

At this time, Chairman Kirven allowed Public Comment, as a quorum was not met.

PUBLIC COMMENT

The following addressed the Committee:

Nancy Blough addressed the Committee regarding traffic issues.
Doug Wright addressed the Committee

APPROVAL OF THE AUGUST 22, 2017 COMMITTEE MEETING

MOTION: By Councilor Payne, seconded by Commissioner Willard to approve the minutes of the August 22, 2017 Committee meeting as presented. The motion carried unanimously by voice vote.

SCDOT PROJECT STATUS UPDATE

Tommy Elrod addressed the Committee members with a brief update of projects as were included in the agenda packet. He stated the SC153 Extension in Easley will have bids opening tomorrow. Construction should begin in February or March 2018 with completion the fall of 2020. He stated the SC14 project at Bethel Road and Five Forks Road will also have bids opening tomorrow with construction beginning in the fall of 2018 and completion in late 2019. Mr. Elrod

stated there was a public information meeting on the Woodruff Road parallel and there were about 115 people in attendance. The project is continuing on through the environmental phase.

SCDOT “REBUILDING OUR ROADS” PRESENTATION

SCDOT Secretary of Transportation, Christy Hall gave a PowerPoint presentation to the Committee on the 10 year plan to address the statewide maintenance and safety needs. She noted South Carolina was number 1 in fatality rates, 750 bridges were structurally deficient, 80% of the state’s pavement was in need of repair and they were behind in widening projects. Ms. Hall went over the funding the SCDOT would be getting and outlined the future goals. She projected that within ten years she is expecting to have 1,000 miles of rural roads upgraded with safety features, progress to be made in paving to reverse the 30 years of neglect, 140 miles of interstate will be improved along with 465 new bridges. Ms. Hall went over new planning goals for DOT’s, MPO’s, and COG’s.

HORIZON 2040 LONG-RANGE TRANSPORTATION PLAN ADOPTION

Allison Fluitt with Kimley-Horn and Associates addressed the Committee on final steps taken to complete the Long-Range Transportation Plan. She once again noted the public participation which was the best she had ever been involved with. She touched on the various steps that had been taken over the past two years to come to the final plan.

MOTION: By Commissioner Willard, seconded by Mayor White to adopt the Horizon2040 Long-Range Transportation Plan. The motion carried unanimously by voice vote.

At this time the Chairman moved item number 9 forward

GPATS 2018-2023 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT AC#1

Keith Brockington addressed the Committee members with an amendment to the Transportation Improvement Program. He stated per the recommendations of the Transit Coordinating Committee, an addition of two Section 5310 Projects:

- Senior Solutions: \$285,000.00
- Turning Point of South Carolina: \$200,396.00

Addition of GTA/Greenlink Low/No Grant (Section 5339©) \$1.4 million

Additional State Mass Transit Funding (SMTF) totaling \$369,088.00, to be divided by Formula to GTA and CAT:

- GTA: \$262,111.14
- CZT: \$106,976.86

MOTION: By Commissioner Willard, seconded by Councilor Norris to approve the GPATS 2018-2023 Transportation Improvement Program Amendment AC#1. The motion carried unanimously by voice vote.

Item number 8 was taken up next

COORDINATED PUBLIC TRANSIT – HUMAN SERVICES TRANSPORTATION PLAN

Keith Brockington addressed the Committee members regarding a requirement for administering Section 5310 Funding. GPATS is required to have a Coordinated Public Transit – Human Services Transportation Plan in place. The Plan sets forth the policies and procedures by which GPATS will solicit, approve, and manage FTA Section 5310 projects as funding is available. He stated Section 5310 Funds are used for Elderly and Disabled Transit Services, as well as Job Access and Reverse Commuting. Mr. Brockington stated a digital copy was provided to the Committee members.

MOTION: By Mr. Payne, seconded by Mr. Roberts to approve the Coordinated Public Transit – Human Services Transportation Plan. The motion carried unanimously by voice vote.

Item number 7 was taken up

GPATS Title VI Plan – 2017 Update

Keith Brockington addressed the Committee members with a request from the Federal Transit Administration. He stated at the Certification Review in July 2017, the Federal Transit Administration requested the Title VI Plan (which determines the policies and strategies by which GPATS shall engage minorities, low-income, and disadvantaged segments of the population) be updated to account for the changes made on the Federal level of a procedural and procurement nature. The changes required an amendment to the document. Mr. Brockington stated the document was included digitally for the Committees review.

MOTION: By Commissioner Davis, seconded by Ms. Matney to approve the Update to the GPATS Title VI Plan. The motion carried unanimously by voice vote.

GPATS 2018 MEETING SCHEDULE

Chairman Kirven noted the meeting schedule for 2018 each received in their packets. He stated the dates if necessary could be changed in the future if needed.

MOTION: By Councilor Norris, seconded by Representative Burns to accept the GPATS 2018 meeting schedule. The motion carried unanimously by voice vote.

NEW BUSINESS

There was no new business

ADJOURNMENT

MOTION: Without objection Chairman Kirven adjourned the meeting at 11:48 a.m.

Submitted by Recording Secretary

GPATS Projects Status Report – February, 2018

Non-Guideshare Projects

Interstate

I-85/I-385 Interchange, project ID# 38111: design-build project to upgrade the I-85/I-385 interchange and to complete the 6-laning of I-385 between Butler and Roper Mountain Roads; includes improving the Woodruff Road @ Garlington/Miller Roads intersection and upgrading the traffic signals on Woodruff Road between Roper Mountain Road/Verdae Boulevard and SC 14; Flatiron Constructors/Zachry Construction Corp Joint Venture was the winning team, with a low bid of \$231,116,087 and a construction time of 1,035 days, starting 12/14/2015 (NTP #2); construction activities began late January 2016, with substantial completion scheduled for mid-2019

I-85 Widening from near SC 153, Exit 40, to near SC 85, Exit 69: widen to 8 lanes; includes replacing the Rocky Creek culvert (just south of Pelham Road) with a bridge and raising the grade of I-85 to prevent over-topping; also includes updating the Laurens Road interchange; expected to be a design-build project, with construction beginning 2025

I-385 Pavement Rehabilitation, project ID# 27223: rehabilitate and resurface I-385 from near Stone Avenue to Roper Mountain Road; bid opening May 2016 but no bids received; re-bid August 2016, with Sloan Construction the low bidder at \$24,465,783, and with a completion date of 8/31/19; construction began late 2016

I-85/SC 290 Interchange, project ID# 27379: convert the existing diamond interchange to a diverging diamond type interchange and improve the ramps; preliminary engineering underway by Kimley-Horn with construction tentatively scheduled for 2021

I-85 Widening in Spartanburg/Cherokee Counties, project ID# 27114: widen 16 miles of I-85 to 6 lanes from near Gossett Road, Exit 79, to near SC 18, Exit 96; Blythe/Zachry was the low bidder at \$435,576,907 and with a construction time of 1,637 days; expected completion is spring/summer 2021

Bridges

Hampton Avenue Pedestrian Bridge, project ID# 27367: construct a new pedestrian bridge over the Norfolk Southern switching yard between E. Bramlett Road and Montgomery Avenue; project management by Greenville County staff via local public agency (LPA) process with SCDOT; funding is a combination of Appalachian Regional Commission (ARC), Greenville CTC and Greenville County funds; anticipate construction beginning summer 2018

S-164 Gibbs Shoals Road over Enoree River, south of Greer, project ID# 27178: replace bridge; PE began late 2015 with R/W in FY 18; anticipate construction beginning summer 2019

S-39-267 Belle Shoals Road over Twelve Mile Creek, 3.5 miles southwest of the City of Pickens, project ID# 27023: R/W in FY 16 and construction in FY 18; bid opening November 2017, with GLF Construction the low bidder at \$2,077,183 and a completion date of 11/30/18

S-42-75 Mt. Lebanon Church Road bridge replacements over M. Tyger River and tributary of M. Tyger River in Spartanburg County, project ID# 29127: began PE in late 2015 with R/W in FY 18 and construction expected to begin summer 2019

S-23-272 W. Georgia Road over Reedy River, west of Simpsonville, project ID# 28355: began PE in FY 15, the R/W acquisition process began March 2017 with construction expected to begin fall 2018

US 29 Church Street bridge over S-75 McBee Avenue in the City of Greenville, project ID# 28821: rehab bridge deck; opened bids December 2016 but rejected due to high bids; coordinated with City of Greenville and agreed to include a multi-use path along one side of bridge; anticipate procuring an engineering firm summer 2018 to design project, with construction anticipated for 2022

US 25 NB bridge over Saluda River and S-119 River Road 1.5 miles north of SC 11, project ID# 30389: preliminary engineering initiated spring FY 17, with R/W in FY 22 and construction expected to begin mid-2023

Safety

SC 146 @ SC 417, project ID# 42082 & 42081: improve the intersection of Woodruff Road and Lee Vaughn Road in Greenville County, and the intersection of Woodruff Road and SC 417/Bragg Road in Spartanburg County; a roundabout is proposed at both intersections; bid opening August 2016, with Eagle Construction low bidder at \$3,224,250.74, and with an 11/30/17 completion date

TAP

Swamp Rabbit Trail Extension, from Trade Street to Loma Street in the City of Simpsonville, project ID# 29824: 2,700' multi-use path adjacent to railroad tracks; coordinating with Carolina Piedmont Railroad and the City of Simpsonville to determine project feasibility

Woodruff Road Sidewalk, along the north side of Woodruff Road from Roper Mountain Road to Old Country Road, near I-85, project ID# 29891: administered by the City of Greenville; environmental document approved May 2016; anticipate bid opening by City spring 2018

Riverside Middle School Sidewalk project in Pendleton, project ID# 30103: improve sidewalks and improve drainage on W. Queen Street, Riverside Street and other streets in Pendleton in Anderson County; SDCOT is managing the project, with matching funds provided by Anderson School Dist. 4; PE initiated June 2016 with R/W anticipated for FY 19 and construction for FY 20/21

Federal Earmark

Fairforest Way Phase 2 improvements between Ridge Road and Laurens Road, project ID# 36167: project management provided by the City of Greenville; funding is federal earmark funds with the City of Greenville providing the 20% matching funds (since Fairforest Way is a city-maintained road); R/W acquisitions underway with construction anticipated to begin summer 2018

Guideshare Projects

GPATS TIP

S-164 Batesville Road in Greenville County, project ID# 37686: widen 2.2 miles of Batesville Road to 3 lanes with curb, gutter, sidewalks and bike lanes from SC 14 to Roper Mountain Road; includes new traffic signals at Pelham Falls, Anderson Ridge Road and Roper Mountain Road, and relocating 2,200-ft. of Batesville Road at Ebenezer UMC to avoid impacts to cemetery; R/W acquisitions underway, with construction bid opening expected summer 2018, with construction beginning fall 2018

SC 183/Jameson Road Intersection in Pickens County, project ID# 37728C: construct roundabout at the intersection of SC 183 (Farrs Bridge Road) and Jameson Road; public information held January 24, 2017, with substantial opposition to roundabout; project on-hold per GPATS Policy Committee pending outcome of SIB application (for funds to multilane SC 183)

SC 153 Extension in Easley, project ID# 39309: extend SC 153 from US 123 to Saluda Dam Road, a distance of 3 miles, including new bridges over Norfolk-Southern railroad and Hamilton Creek; secured Corps of Engineer's permit July 2017; permit conditions include purchasing 330 acre mitigation site and executing/recording the protective covenants prior to any construction activities that would impact jurisdictional areas; construction bid opening Nov 2017, with Thrift Development the low bidder at \$19,273,630, with an 8/31/2020 completion date; expect construction to begin shortly after completion of purchase of mitigation site in March 2018

Salters Road in Greenville, project ID# 38112: widen Salters Road from Verdae Blvd. to Millennium Blvd., including a new bridge over I-85; opened bids November 2015 with Flatiron-Zachry joint venture low bidder at \$12,858,515.28; substantially complete August 2017

US 178 Ann Street in the City of Pickens, project ID# 39542: this is a jointly funded project with the Pickens CTC; the intent is to reconstruct Ann Street from Main Street to just beyond the Jones Street intersection; the CTC through their consultant (Transystems) will prepare R/W and construction plans utilizing CTC funds, and contribute approx. \$1.7 million towards construction; SCDOT will manage the R/W, utility relocation and construction phases; bids opened December 2016 with Thrift Development low bidder at \$3,618,664 and with a 6/30/18 completion

SC 146 Woodruff Road widening in Greenville County, project ID# 39660: widen Woodruff Road from Scuffletown Road to Bennetts Bridge Road (SC 296) and improve Scuffletown Road between Woodruff Road and Adams Mill Road; R/W acquisition process and utility coordination underway, with construction bid opening scheduled for mid-2018

SC 14 improvements between Five Forks Road and Bethel Road in Greenville County, project ID# 41443: add dual left turn lanes at Five Forks Road and at Bethel Road, improve the Five Forks Rd/Parkside Drive intersection, and add one lane in each direction to SC 14 between the 2 intersections; construction bid opening Nov 2017 with Eagle Construction low bidder at \$3,010,284 and an 11/30/19 completion date

Roper Mountain Road Extension (S-547) improvements between Pelham Road and Roper Mountain Road in Greenville County, project ID# 41472: widen to 3 lanes with curb/gutter/sidewalk; R/W acquisition process underway with expected construction bid opening summer 2018, with construction beginning fall 2018

Roper Mountain Road (S-183/S-548) improvements between Roper Mountain Road Ext. and I-85, project ID# 41471: widen to 5 lanes with curb/gutter/sidewalk from near RMR Extension to Blacks Drive, and to 3 lanes for the remainder; R/W acquisition process underway with expected construction bid opening summer 2018, with construction beginning fall 2018

Woodruff Road Parallel, project ID# 28743: purpose is to reduce congestion on Woodruff Road; improvements may include a new location roadway with multi-use path, or the widening of Woodruff Road or some combination of both; tentative limits are from the Woodruff Rd./Mall Connector Road area to the Woodruff Rd./Smith Hines Rd. area, but NEPA process will define actual project limits; Infrastructure Consulting & Engineering (ICE) will assist SCDOT with project development; anticipate R/W acquisitions in 2020 and construction beginning in 2021, subject to inclusion of adequate construction funding in the GPATS TIP

SC 153 Intersection Improvements in Powdersville, project ID# 28744: anticipate improving the intersections at SC 153/River Road and SC 153/Old Pendleton Road; preliminary engineering is underway with R/W acquisitions scheduled for FY 18 and construction for FY 19/20

SCDOT contacts:

Tommy Elrod	864-239-6098 office	864-982-0080 cell	elrodit@scdot.org
Casey Lucas	803-737-1087 office	803-904-2758 cell	lucasb@scdot.org



Greenville County Planning Department

301 University Ridge, Suite 3800
Greenville, SC 29601
(864) 467-7270
www.greenvillecounty.org

Attachment 3

MEMORANDUM

TO: GPATS Policy Committee

FROM: GPATS Staff

DATE: February 26, 2018

SUBJECT: GPATS Transportation Alternatives Program FY2018 Cycle

The annual cycle for the Transportation Alternatives Program shall be opened for Fiscal Year 2018, for all eligible jurisdictions who currently do not have an active application or project less than 50% complete. SCDOT has awarded the FY2018 allocation to GPATS for \$656,199. Applications and Program information are available upon request from GPATS Staff or available at www.gpats.org/programs/tap

Please submit all applications to GPATS staff no later than March 16, 2018. We will review all submitted funding requests at the March 26th Study Team meeting.

Prior to GPATS approval of new projects in June, the current tentative schedule is:

1. February 5 – Study Team – Call for projects
2. March 16 – Deadline for preliminary application submittal
3. March 26 – Study Team - Evaluation of preliminary applications
4. April 16 – Policy Committee – Presentation of Draft Projects
5. May 21 – Study Team – Finalization of Projects for TIP
6. June 18 – Policy Committee – Approval of projects to TIP

This information is being provided for informational purposes only and no action is required by the Policy Committee at this time.



Greenville County Planning Department

301 University Ridge, Suite 3800
Greenville, SC 29601
(864) 467-7270
www.greenvillecounty.org

Attachment 4

MEMORANDUM

TO: GPATS Policy Committee

FROM: GPATS Staff

DATE: February 26, 2018

SUBJECT: GPATS Certification Review Findings

The Federal Highway Administration, Federal Transit Administration, and SCDOT have provided GPATS with the final document from the July 2017 quadrennial Certification Review. The full document may be found at <http://www.gpats.org/programs/upwp>. Please find **Attachment 4.2**, the Summary of Current Findings from the report.

The Summary highlights several Commendations and Recommendations, while no Corrective Actions have been documented. GPATS is fully certified as a Metropolitan Planning Organization for the next 4 years! Staff will be working with its State and Federal partners on a work plan to address the Recommendations.

Some of these include:

- Enhancing Coordination on regional coordination with internal and external jurisdictions, including conducting consolidated planning efforts. This will most immediately be seen in the *revival of the GPATS/SPATS/ANATS/ACOG Memorandum of Understanding*. We will also be looking into Transportation Security Planning.
- Updating the GPATS Bylaws to be reflective of the current MPO Structure. This will include *formalizing the Study Team*, which has been briefed and is in agreement.
- Development of a program document to govern the Unified Planning Work Program Special Studies. This item will necessitate some work by Staff and Study Team, however in the interim GPATS is *intending to not provide funds for Special Studies this June*. Instead, GPATS, SPATS, ANATS, and ACOG will be pooling funding for an Upstate-wide Freight Management Study.

This information is being provided for informational purposes only and no action is required by the Policy Committee at this time.

1.2 Summary of Current Findings

The current review found that the metropolitan transportation planning process conducted in the GPATS urbanized area **MEETS** Federal planning requirements.

As a result of this review, FHWA and FTA are certifying the transportation planning process conducted by South Carolina Department of Transportation (SCDOT), GPATS Metropolitan Planning Organization (MPO), Greenville Transit Authority (GTA), and Clemson Area Transit (CATbus). There are recommendations in this report that warrant close attention and follow-up, as well as areas that MPO is performing very well in that are to be commended.

Commendations:

- On occasion SCDOT and FHWA ask the Executive Director to present at statewide conferences or participate performance based programs working groups. The review team commends the Executive Director for his willingness to provide his time and expertise with state and federal initiatives while balancing a heavy workload.
- GPATS is being commended for being proactive with including PBPP processes in the LRTP update scheduled to be adopted October, 2017. This is one of the first efforts in the state to incorporate performance measures in a LRTP.
- The MPO is being commended for their countless efforts to ensure the public is engaged in the planning process in the MPO region. GPATS social media page includes specific themes five days a week for the public to better understand the purpose of the MPO and its decision-making processes. The LRTP update process used several techniques to ensure the public was informed and engaged. The meeting attendance and completed surveys exceeded past LRTP update public participation. These techniques and practices will be showcased as examples for other MPOs across the state and country.

Recommendations:

- The review team recommends the MPO enhance their coordination effects with the SPATS and ANATS MPOs for regional planning effects such as bicycle and pedestrian priorities, freight planning and congestion management. GPATS should also consider coordinating with the City of Greenville and Greenville County to implement transportation security planning process and procedures for the MPO area. +
- The review team recommends GPATS develop a policy document to oversee the special study process. This document should take care to address expectations and eligibility of PL funds; the primary activities of these funds to operate the MPO; the LPA process required of applicants; application cycles, scoring, and award processes; and, federal

procurement guidelines. The review team recommends the MPO consider revising the process for special studies for the GPATS area to more readily align with the goals of GPATS. Deliverables for the special studies must be added in detail with milestones to the UPWP once the policy committee has endorsed the project(s). The review team recommends GPATS update and comply with the requirements of a CMP so that it is utilized in decision making and to transition the MPOs overall planning program to performance based planning.

- The review team recommends GPATS work with SPATS, ANATS and the ACOG to update the MOU to define coordination roles for regional planning activities. In addition, the bylaws should be updated to reflect the jurisdictions added because of the 2010 Census and legislation requirements to include a transit representative. The Bylaws should also include comprehensive guidelines for the Study Team to ensure the meeting details are clear.

Details of the certification findings for each of the above items are contained in this report.



Greenville County Planning Department

301 University Ridge, Suite 3800
Greenville, SC 29601
(864) 467-7270
www.greenvillecounty.org

Attachment 5

MEMORANDUM

TO: GPATS Policy Committee

FROM: GPATS Staff

DATE: February 26, 2018

SUBJECT: GPATS FY2019 UPWP – Upstate Freight Study

Per the previous item (**Attachment 4**), please note that currently GPATS needs to re-evaluate the program of providing the annual UPWP Carryover Funds to our jurisdictions. Since 2007, GPATS has done over two dozen local area transportation studies, however with the recent Certification Review, the process by which those funds are allocated and spent needs to be heavily modified, formalized, and codified to be in compliance with Federal regulations.

Concurrently, FHWA and SCDOT have requested that GPATS, SPATS, ANATS, and ACOG coordinate efforts and funding on an Upstate-wide Freight Management Plan.

Should the Policy Committee wish to pursue this endeavor, Staff will prepare the FY2019 UPWP Financial Statement to allocate the annual carryover funds (TBD) towards this project. ACOG will be conducting the study with support of the MPOs and Upstate jurisdictions.

No action is required by the Policy Committee at this time, however Staff will ask for direction on the development of the UPWP to be adopted in June.



Greenville County Planning Department

301 University Ridge, Suite 3800
Greenville, SC 29601
(864) 467-7270
www.greenvillecounty.org

Attachment 6

MEMORANDUM

TO: GPATS Policy Committee

FROM: GPATS Staff

DATE: February 26, 2018

SUBJECT: GPATS Transportation Improvement Program Amendment AC#2

Attached please find **Attachment 6.2**, the DRAFT Financial Statement for the GPATS Fiscal Years 2018 through 2023 Transportation Improvement Program, Amendment AC#2

Changes to be made include:

- Woodruff Road Widening (Scuffletown to Bennetts Bridge)
 - Shift of Construction funding from FY17-18 to FY18-19
- Additional SCDOT Vehicle Replacement Initiative Funding
 - GTA receives \$2,133,500
 - CAT receives \$2,337,500

The GPATS Study Team has reviewed the Draft Document and has endorsed it for adoption.

The Policy Committee will be asked to approve the GPATS 2018-2023 Transportation Improvement Program Amendment AC#2, which will be adopted into the Statewide Transportation Improvement Program (STIP).

GPATS TRANSPORTATION IMPROVEMENT PROGRAM - FY 2018-2023 FINANCIAL STATEMENT

DRAFT Amendment Version AC#2 - 2/9/2018 DRAFT

TIP Approved 6/19/2017 | AC#1 Approved 11/13/2017

(COST IN THOUSANDS)		FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	TIP COST (2018-2023)
GUIDESHARE ALLOCATION		\$18,078	\$18,078	\$18,078	\$18,078	\$18,078	\$18,078	\$18,078	\$108,468
DEBT SERVICE		(\$3,571)	(\$3,518)	(\$3,465)	(\$2,402)	(\$2,407)	(\$420)	(\$420)	(\$12,631)
SCDOT SIGNAL RETIMING		(\$150)	(\$150)	(\$150)	(\$150)	(\$150)	(\$150)	(\$150)	(\$900)
ALLOCATION AVAILABLE FOR PROJECTS		\$14,357	\$14,410	\$14,463	\$15,526	\$15,521	\$17,508	\$17,508	\$94,937
CARRYOVER AVAILABLE FROM PREVIOUS FY		\$19,184	\$18,941	\$7,000	\$10,500	\$5,000	\$5,311	\$5,000	
GUIDESHARE SUBTOTALS		(\$14,600)	\$ (33,350)	\$ (17,300)	\$ (14,400)	\$ (8,500)	\$ (18,500)	\$ (13,000)	(\$105,050)
SCDOT GUIDESHARE ADVANCEMENT			\$ 6,999	\$ 6,337			\$ 681		
GUIDESHARE PAYBACK					\$ (6,626)	\$ (6,710)		\$ (681)	
BALANCE	19,184	18,941	7,000	10,500	5,000	5,311	5,000	8,828	8,828

KEY: P - PRELIMINARY ENGINEERING, R - RIGHT OF WAY, C - CONSTRUCTION, CA - CAPITAL PURCHASE

- * - IDENTIFIED IN THE INTERSTATE LONG RANGE PLAN FOR DESIGN PLANS ONLY
- ** - ENVIRONMENTAL TO BE COMPLETED FOR PHASES 1 & 2 (Verdae to Millennium)
- *** - Projects to be merged with I-85 @ I-385 Design/Build
- **** - Projects may be combined for cost saving, if possible.

FY18-23 GUIDESHARE SUMMARY		
REVENUES	ALLOCATION	\$108,468
	CARRYOVER	\$19,184
EXPENDITURES	PROJECTS	(\$105,050)
	DEBT	(\$12,631)
	OTHER	(\$900)
BALANCE		\$8,828

Amounts shown in Italics are Non-Guideshare funds

ADDITIONS/CHANGES FROM PREVIOUS HIGHLIGHTED
REMOVALS IN NEXT HIGHLIGHTED

PIN #	Priority	GUIDESHARE PROJECTS	Previous Obligations	FY 2017	TIP							TIP COST (2018-2023)	REMAINING COST (2024+)	FUNDING
					FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023				
		DEBT SERVICE	\$ 56,494	\$3,571	\$3,518	\$3,465	\$2,402	\$2,407	\$420	\$420	\$12,631		STP	
Completed Projects														
37685RD01	1	NORTH BUNCOMBE RD (SC 101/SC 290) FROM WADE HAMPTON (US 29) TO LOCUST HILL (SC 290) (FIVE LANES WITH BIKE LANES)	700 P 300 R 5,180 C									Complete	STP	
39283RD01	2	ROPER MOUNTAIN ROAD (S-548) GARLINGTON ROAD TO FEASTER ROAD (THREE LANES WITH BIKE LANES AND SIDEWALKS)	450 P 629 R 6,933 C									Complete	STP	
38119RD01	10	BUTLER ROAD (S-107) MAULDIN HIGH SCHOOL TO BRIDGES RD (FOUR LANES WITH MEDIAN WIDE OUTSIDE LANES AND SIDEWALKS)	300 P 199 R 1,999 C									Complete	STP	
Existing Road Improvement Projects Currently in the TIP with Updated Schedule and Cost Estimates														
37728RD01	25/29	SC 183 INTERSECTION IMPROVEMENTS ALEX RD	1,548									Fully Obligated	STP	
37728RD02		JIM HUNT RD	2,043											
37728RD03		JAMESON RD	109 R			2,000 C								
37686RD01	17	BATESVILLE ROAD (S-164) SC 14 TO ROPER MOUNTAIN RD (THREE LANES WITH MEDIAN, BIKE LANES, SIDEWALK NORTH OF PELHAM FALLS DRIVE)	1,450 P 2,200 P,R	200 P							\$13,000		STP	
39309RD02	27	SC 153 EXTENSION US 123 TO SALUDA DAM ROAD (TWO LANES, LIMITED ACCESS, LEFT TURN LANES, 2 FT PAVED SHOULDERS)	4,500 P 2,078 R		11,400 C	12,600 C					\$12,600		STP	
38112RD01	9/12	SALTERS ROAD - PHASE 1 & 2 VERDAE BLVD. TO MILLENIUM BLVD. (FOUR LANES WITH MEDIAN, BIKE LANES AND SIDEWALKS)	1,600 P 1,128 R 10,000 C 3,500 C 1,500 C									Fully Obligated	STP	
39660RD01	5	WOODRUFF ROAD (SC-146) IMPROVEMENTS FROM NEAR SCUFFLETOWN RD (S-23-145) TO BENNETTS BRIDGE (SC-296) WITH IMPROVEMENTS TO INTERSECTIONS	750 P 1,500 R										STP	
						4,500 C	5,000 C							

42472RD01	6	ROPER MOUNTAIN EXTENSION (S-547) **** PELHAM ROAD TO ROPER MOUNTAIN ROAD (THREE LANES, BIKE LANES, AND SIDEWALK ON ONE SIDE)	1,550 P 1,200 R		4,300 C	3,500 C					\$7,800	STP
41472RD01	7	ROPER MOUNTAIN ROAD (S-548) **** ROPER MOUNTAIN EXT TO GARLINGTON ROAD (THREE LANES, BIKE LANES, AND SIDEWALK ON ONE SIDE)	1,150 P 1,500 R		3,250 C 1,000 C	3,500 C					\$7,750	STP <i>Safety</i>
TBD	8	BUTLER ROAD (S-107) BRIDGES RD TO US 276 (FOUR LANES, DIVIDED, BIKE LANES AND SIDEWALKS)		250 P	250 P		1,000 R		4,500 C	4,500 C	\$10,250	STP
TBD	11	BATESVILLE ROAD (S-164) PHASE II PELHAM ROAD TO THE PARKWAY (THREE LANES, WIDE OUTSIDE LANES, AND SIDEWALKS)		250 P	950 P		1,900 R		2,500 C	8,500 C	\$13,850	STP
		WOODRUFF ROAD PARALLEL WOODRUFF ROAD TO MILLER RD (FOUR LANE DIVIDED, PLANTED MEDIAN, AND MULTI-USE PATH)	2,900 P				11,500 R	8,500 C	11,500 C		\$31,500	STP \$6,900
		SC-153 IMPROVEMENTS I-85 TO OLD PENDLETON RD (INTERSECTION IMPROVEMENTS, TURNING LANES)	500 P		1,000 R	1,800 C	2,000 C				\$4,800	STP
Existing Intersection Projects Currently in the TIP with Updated Schedule and Cost Estimates												
37687RD01		SC 101 AND FEWS CHAPEL	2,137								Complete	STP
37689RD01		WOODRUFF RD/I-85 INTERCHANGE RAMP MODIFICATIONS***	1,781 P									STP
37688RD01		WOODRUFF RD (SC 146) AND GARLINGTON/MILLER***	1,781 P									STP
38113RD01		LOCUST HILL (SC 290) AND MOUNTAIN VIEW (SC 253)	375 P,R 1,600 C								Complete	STP
39303RD01		US 178 AND SC 93	300 P 470 R 2,150 C								Complete	STP
37727RD01		FARRS BRIDGE/BLUE FLAME AND JEWEL/JONES	478 P 484 R 3,051 C								Complete	STP
39301RD01		BRUSHY CREEK AND STRANGE	549 P,R 2,067 C									STP
39542RD01		ANN ST (US 178) AND JONES ST	450 P,R 2,200 C								Fully Obligated	STP <i>Pickens County CTC</i>
41443RD01	3	SC 14 AT FIVE FORKS ROAD AND BETHEL ROAD	750 P,R	2,750 C							Fully Obligated	STP
Traffic Signal Retiming Corridors												
		US 123, Easley	122									STP
		Pelham Road, Greenville	122									STP
		US 276 (Cherrydale), Greenville/Greenville County	80									STP
		Woodruff Road (Scuffletown), Greenville County	55									STP
		SC 93, Clemson		50								STP
		US 276-West Butler Road, Mauldin		55								STP
		Fairview Road, Simpsonville			90							STP
		East Butler Road, Mauldin			70							STP
		Signal Retiming Allocation	150	150	150	150	150	150	150	150	\$600	
		Signal Retiming Balance	(229)	(184)	(194)	(44)	106	256	406	556	256	UNDER BUDGET
GUIDESHARE SUBTOTALS												
				\$ 14,600	\$ 33,350	\$ 17,300	\$ 14,400	\$ 8,500	\$ 18,500	\$ 13,000	\$ 105,050	

GPATS FINANCIAL STATEMENT (CONT)

Non-Guideshare Projects												
PIN #	NON-GUIDESHARE PROJECTS	Previous Obligations	FY 2017	TIP						TIP COST (2018-2023)	REMAINING COST (2024+)	FUNDING
				FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023			
	GREENVILLE COUNTY POINSETT CORRIDOR PEDESTRIAN AND LIGHTING		500 1,245 2,255									ARC See TAP Section Greenville Co
	HAMPTON AVE BRIDGE OVER NORFOLK SOUTHERN RAILROAD (PEDESTRIAN BRIDGE)	250 P 100 R 1,150 C										APPALACHIAN REG GLDTC GREENVILLE CO
	S-1136 (PERIMETER ROAD) RESURFACING/REHABILITATION	1,241 C										APPALACHIAN REG.
	DOODLE TRAIL EXT & AMENITIES - CITY OF PICKENS		100 P,R,C									RTP
	MINERAL SPRING TRAIL - TOWN OF WILLIAMSTON		76 P,R,C									RTP
	CU-ICAR AND FAIRFOREST WAY	1,623	1,600 C									EARMARK
	I-385 @ FAIRVIEW ROAD INTERCHANGE				373 P							EARMARK
	WEST GEORGIA WIDENING FROM NEELY FERRY TO FORK SHOALS	1,400										EARMARK FED LIM1 3,072
	GREENVILLE SC TRANSIT AUTHORITY MULTIMODAL CENTER	998							Fully Obligated			EARMARK FED LIM1 1,000
2015	SC-153 I-85 TO PICKENS COUNTY		3,860									RECON & REHAB
2015	SC-153 SOUTH OF I-85 TO I-85		↓									RECON & REHAB
2015	SC-101 S-109 TO CJ@MERITAGE		6,813									RECON & REHAB
2015	SC-418 S-146 TO FAIRVIEW											RECON & REHAB
2015	SC-418 S-55 TO BRASHIER											RECON & REHAB
2015	S-23-173 CJ@OAK LANE TO US-25											RECON & REHAB
2015	S-23-295 SC-101 TO CJ@SC-14		↓									RECON & REHAB
2015	SC-418 GREENVILLE COUNTY TO S-30-704		1,967									RECON & REHAB
2015	S-30-76 GREENVILLE COUNTY TO US-76		273									RECON & REHAB
2015	S-39-221 SC-135 TO S-39-36		2,536									RECON & REHAB
2015	S-39-18 SC-88 TO S-39-18		251									RECON & REHAB
2015	S-39-283 S-39283 TO S-39-56		↓									RECON & REHAB
2016	US-76 - PICKENS CO TO MAYS	Anderson	5,881 *									RECON & REHAB
2016	US-178 - I-85 NB/SB RAMP	Anderson										RECON & REHAB
2016	US-178 - NEAR S-29 TO NEAR I-85 NB	Anderson	↓									RECON & REHAB
2016	S-4-77 - US-29 TO BELTON DR	Anderson	1,647 *									RECON & REHAB
2016	S-4-1098 - SC-187 TO TWIN LAKES RD	Anderson										RECON & REHAB
2016	SC-28 - US-76 TO PICKENS CO	Anderson										RECON & REHAB
2016	SC-86 - NEAR I-85 TO GREENVILLE CO	Anderson										RECON & REHAB
2016	SC-88 - MECHANIC ST TO N ELM ST	Anderson	↓									RECON & REHAB
2016	S-23-22 - NEAR US-25 TO SANDY FLAT	Greenville	10,145 *									RECON & REHAB
2016	S-23-52 - S-570 TO SC-8	Greenville										RECON & REHAB
2016	S-23-104 - HIWASSE DR TO NEAR S-133	Greenville										RECON & REHAB
2016	S-23-170 - OLD BUNCOMBE TO US-25	Greenville										RECON & REHAB
2016	S-23-170 - NEAR US-25 TO US-25	Greenville										RECON & REHAB
2016	SC-253 - CONEST TO REID SCH RD	Greenville										RECON & REHAB
2016	SC-288 - PICKENS CO TO US-276	Greenville										RECON & REHAB
2016	US-25 - NEAR W GA TO WHITEHORSE EXT	Greenville	↓									RECON & REHAB
2016	S-23-21 - US-29 TO US-276	Greenville	2,269 *									RECON & REHAB
2016	S-23-920 - SC 290 TO MILFORD CH RD	Greenville										RECON & REHAB
2016	SC-23-20 BRACKEN TO WHITEHORSE	Greenville										RECON & REHAB
2016	SC-253 - SC 291 TO CONE ST	Greenville										RECON & REHAB
2016	SC-291 - EDWARDS TO PINEY MTN	Greenville										RECON & REHAB
2016	SC-291 - PINEY MTN TO STATE PARK	Greenville	↓									RECON & REHAB

2016	SC-418 - GREENVILLE CO TO THOMPSON	Laurens	1,065 *										RECON & REHAB
2016	US-29 - GREENVILLE CO TO ARLINGTON	Spartanburg	7,494 *										RECON & REHAB
2016	US-29 - ARLINGTON TO PINE RIDGE	Spartanburg											RECON & REHAB
	BRIDGE US-29 AT S-23-75 - GREENVILLE	REHAB	60 P	2,400 C									BRIDGE REHAB
	BRIDGE US-29 AT US-29 - ANDERSON	REHAB	28 P		730 C								BRIDGE REHAB
	BRIDGE S-4-75 AT US-29 - ANDERSON	REPLACEMENT	2,043 P.R			1,200 R			12,400 C				BRIDGE REPLACE
	BRIDGE S-39-267 AT 12 MILE CREEK - PKN	REPLACEMENT	499 P.R		2,920 C								BRIDGE REPLACE
	BRIDGE S-23-164 AT ENOREE RIVER - GR	REPLACEMENT	491 P		861 R	2,657 C							BRIDGE REPLACE
	BRIDGE S-42-75 AT TYGER RIVER - SPBG	REPLACEMENT	900 P		149 R	2,360 C							BRIDGE REPLACE
	BRIDGE S-42-75 AT RESIN CREEK - SPBG	REPLACEMENT	900 P		24 R	2,360 C							BRIDGE REPLACE
	BRIDGE S-23-335 AT ENOREE RIVER - GR	REPLACEMENT	7,773 C										BRIDGE REPLACE
	BRIDGE S-23-164 AT ENOREE RIVER - GR	REPLACEMENT											BRIDGE REPLACE
	BRIDGE S-23-270 AT S TYGER RIVER - GR	REPLACEMENT											BRIDGE REPLACE
	BRIDGE S-23-154 AT PAYNE BRNCH - GR	REPLACEMENT											BRIDGE REPLACE
	BRIDGE S-23-903 AT BEAVERDAM CR - GR	REPLACEMENT											BRIDGE REPLACE
	BRIDGE S-23-132 AT ARMSTRONG CR - GR	REPLACEMENT											BRIDGE REPLACE
	BRIDGE S-23-456 AT HORSE CREEK - GR	REPLACEMENT											BRIDGE REPLACE
	BRIDGE S-23-272 AT REEDT - GRVL	REPLACEMENT	350 P	400 R	5,500 C								BRIDGE REPLACE
38110	I-85 (WIDEN TO 8 LANES FROM US 25 TO SC 129) *		5,000 P									Complete	NHS/IM
	I-385 (WIDEN TO 6 LANES FROM NORTH OF S-272 TO I-85)		80,600									Fully Obligated	NHS/IM
38111	I-85 @ I-385 (EXIT 51)		5,000 P										NHS/IM
	SC 101 @ S-23-135 INTERSECTION		7,885									Complete	SAFETY
	SC 146 @ SC 417 INTERSECTION												SAFETY
	S-23-50 @ S-23-1912 INTERSECTION												SAFETY
	SC 101 @ S-23-546 INTERSECTION												SAFETY
	SC 290 @ S-23-171 INTERSECTION												SAFETY
	SC-291 @ S-23-7 INTERSECTION			150 P									SAFETY
	SC-8 @ S-4-485 INTERSECTION												SAFETY
	US-178 @ S-39-64 & S-39-326 INTERSECTION												SAFETY
	SC-186		5,564									0	SAFETY
	S-4-485												SAFETY
	US-178												SAFETY
	S-39-250												SAFETY
	S-23-46												SAFETY
	S-23-920 (Old Rutherford Rd) @ Old Greer Town Road		150	50 R	300 C						300		SAFETY
	S-23-132 (Old Hunts Bridge Rd)			900 C									SAFETY
	S-23-159 (Garrison Rd)			600 C									SAFETY
	S-23-279 (Reid School Rd)				75 R	850 C							SAFETY
	S-23-543 (Fairview St Ext/Greenpond Rd)			700									SAFETY
	S-23-139 (Thomas Mill Rd)												SAFETY
	S-23-140 (Winding Creek Rd)												SAFETY
	SC-153 Corridor (East and West of SC-81)			50 R	550 C								SAFETY
	US-29 CORRIDOR SIGNAL RETIMING		3,000										NHS/IM
	I-85 CORRIDOR MANAGEMENT PLAN		2,100 P										NHS/IM
38110	I-85 (WIDENING FROM SC153 TO NEAR SC-85)		51,020 PRC	4,700 P		10,000 C	10,000 C					\$ 1,119,999	NHS/IM
						442,000 AC	272,500 AC						
							147,333 ACC	238,166 ACC					
	I-85 REHAB FROM MM 47-49, MM 54-56		3,617 C									Complete	NHS/IM
	I-85 REHAB FROM MM 56-68		48,680 P.C									Complete	NHS/IM
P027223	I-385 REHAB FROM MM 36.69-42.1		30,000 P.C										NHS/IM
	I-385 (WIDEN TO 6 LANES FROM NORTH OF S-272 TO I-85)		80,600									Fully Obligated	NHS/IM
38111	I-85 @ I-385 (EXIT 51)		7,000 P									Fully Obligated	NHS/IM
			270,000 C										SIB
	EXEMPT SUBTOTAL		\$664,223	\$15,726	\$11,109	\$461,800	\$429,833	\$250,566				\$1,153,308	

* - Funding amounts are shown for full rehab packages, which include segments outside of GPATS, not shown.

Transit Projects

PIN #	FEDERAL TRANSIT ADMINISTRATION	FY 2014	FY 2015	FY 2016	Current FY Funding Year		FY (Extrapolated)					FUNDING		
					FY 2017	SUMMARY 2017*	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022		FY 2023	
	GREENVILLE URBANIZED AREA (CA)	3,438	3,052	2,887	3,087	12,464							FTA SECTION 5307 & 5340	
	Greenville Transit Authority	2,301	2,070	1,935	2,192	8,499	2,192	2,192	2,192	2,192	2,192	2,192	2,192	
	Capital		143	442	424	1,009	200	200	200	200	200	200	200	
	Operating	1,062	1,000	100	461	2,623	742	742	742	742	742	742	742	
	Enhancements/Improvements	20	21		0	41								
	ADA	230	207	193	219	850	200	200	200	200	200	200	200	
	Planning Administration				0									
	Preventative Maintenance	989	700	1,200	1,088	3,977	1,050	1,050	1,050	1,050	1,050	1,050	1,050	
	Clemson Area Transit	1,137	981	952	895	3,966	895	895	895	895	895	895	895	
	Capital													
	Operating	734	616	660	586	2,595	586	586	586	586	586	586	586	
	Enhancements/Improvements	10	10			20								
	ADA				1	1	1	1	1	1	1	1	1	
	Planning Administration/Security		10	10	10	29	10	10	10	10	10	10	10	
	Preventative Maintenance	394	346	283	229	1,252	229	229	229	229	229	229	229	
	GREENVILLE URBANIZED AREA (PL)	91	100	100		291							FTA SECTION 5303	
	MAULDIN-SIMPSONVILLE URBANIZED AREA (CA)	1,497	1,494	1,709	875	5,576	875	875	875	875	875	875	875	FTA SECTION 5307
	MAULDIN-SIMPSONVILLE URBANIZED AREA (PL)												FTA SECTION 5303	
	GREENVILLE - ELDERLY AND DISABLED TRANSIT PROGRAM (CA)		357	360	356	1,073	356	356	356	356	356	356	356	FTA SECTION 5310
	-- Senior Solutions				202	202								
	-- Turning Point of SC		100		126	226								
	GREENVILLE - BUS AND BUS FACILITIES PROGRAM (CA)	291	303	528	277	1,399	277	277	277	277	277	277	277	FTA SECTION 5339
	-- GTA Capital Purchase	155	162	354	197	868	197	197	197	197	197	197	197	
	-- CAT Capital Purchase	136	141	174	80	531	80	80	80	80	80	80	80	
	-- CAT Low/No Grant			3,905		3,905								5339(c)
	-- GTA Low/No Grant				1,450	1,450								5339(c)
	STATE MASS TRANSIT FUNDING			441	369	810	342	342	342	342	342	342	342	SMTF
	-- GTA SMTF			296	262	558	243	243	243	243	243	243	243	
	-- CAT SMTF			145	107	252	99	99	99	99	99	99	99	
	SCDOT Vehicle Replacement Initiative													FTA SECTION 5307
	-- GTA Capital Purchase			2,134	2,134	4,267								SMTF
	-- CAT Capital Purchase			2,338	2,338	4,675								5037
				413		413								SMTF
	FTA SUBTOTAL	5,608	5,709	16,160	\$11,860	\$39,046	\$ 5,556	\$ 5,556	\$ 5,556	\$ 5,556	\$ 5,556	\$ 5,556	\$ 5,556	

*FY 2017 funds are a summation of FY2013-2017. This is to comply with the FY2017-2022 STIP. Please refer to the previous years to reference the allocation amount.

Transportation Alternatives Program Projects

PIN #	TA Program		Previous Obligations	FY 2017	FY						TIP COST (2018-2023)	REMAINING COST (2024+)	FUNDING
	Priority	Jurisdiction/Projects			2018	2019	2020	2021	2022	2023			
	1	Anderson County SC 81 Sidewalks	240										TAP 20% Local Match
	2	City of Clemson/Pickens CTC Berkely Drive Shared Use Path	800										TAP 20% Local Match
	3	City of Simpsonville Simpsonville Swamp Rabbit Trail	280										TAP 20% Local Match
	4	Anderson School District One Ragsdale Road Sidewalks	200										TAP 20% Local Match
	5	City of Easley Brushy Creek Greenway Phase 1&2	534										TAP 20% Local Match
	6	City of Mauldin Fowler Circle Multi-Use Path	323										TAP 20% Local Match
	3	City of Greenville Woodruff Road Sidewalks	361										TAP 20% Local Match
	4	Anderson School District Four Riverside Middle School Sidewalks	250										TAP 20% Local Match
	1	Greenville County Poinsett Corridor Pedestrian and Landscaping	1,245										TAP 20% Local Match
	2	Town of Williamston Minor Street Sidewalk Project - Phase I	200										TAP 20% Local Match
	1	City of Greenville Haywood Road Sidewalks	400										TAP 20% Local Match
	1	Anderson County Ragsdale Road Sidewalks Additional Funding		320									TAP 20% Local Match
	2	City of Fountain Inn Woodside Park Connector		119									TAP 20% Local Match
	3	City of Pickens Pickens Downtown Doodle Connector		204									TAP 20% Local Match
		TAP OBLIGATION	(4,833)	(644)	0	0	0	0	0	0			
		ANNUAL TAP ALLOCATION		631	622	622	622	622	622	622	3,731		
		FUNDING ADVANCEMENT	1,244	631	622	622	622	622					
		ADVANCEMENT REPAYMENT		622 (13)	622 (13)	622 (13)	622 (13)	622 (14)	622 (15)	622 (16)			
		BALANCE	(3,589)	(3,593)	(2,971)	(2,349)	(1,727)	(1,105)	(1,106)	(1,106)			
		TAP TOTAL		644	0	0	0	0	0	0			
FY 2014-2019 TIP GRAND TOTAL													

KEY: P - PRELIMINARY ENGINEERING, R - RIGHT OF WAY, C - CONSTRUCTION



Greenville County Planning Department

301 University Ridge, Suite 3800
Greenville, SC 29601
(864) 467-7270
www.greenvillecounty.org

Attachment 7

MEMORANDUM

TO: GPATS Policy Committee

FROM: GPATS Staff

DATE: February 26, 2018

SUBJECT: Greenville County RTP Application Letter of Support

Greenville County is submitting an application to the South Carolina Recreational Trails Program for funding to construct a portion of the Swamp Rabbit Trail Extension.

The segment being applied for lies between Verdae Boulevard and the CU-ICAR campus, running under I-85 using an existing bridge. Greenville County is requesting \$100,000 to assist with construction.

Please find **Attachment 7.2**, a DRAFT letter from GPATS in Support of the application. Also, please find **Attachment 7.3**, the application submission to the RTP and **Attachment 7.4**, a map of the trail segment location.

Ty Houck, Director of Greenways, Natural and Historic Resources with Greenville County Parks, Recreation, and Tourism will be on hand to give a brief presentation on the importance of the application and GPATS Support.

The Policy Committee will be asked to Endorse the Greenville County's RTP Application and sign the Letter of Support. This does not commit GPATS to any additional policies or funding.



Greenville-Pickens Area Transportation Study
301 University Ridge, Suite 3800
Greenville, SC 29601
(864) 467-7270
www.gpats.org

RTP Application
South Carolina Department of
Parks, Recreation & Tourism
1205 Pendleton Street, Suite 517
Columbia, South Carolina 29201

Re: Grant Application for Recreation Trails Program

To whom it may concern:

The Greenville-Pickens Area Transportation Study (GPATS) Policy Coordinating Committee is in full support of the proposal to the Recreational Trails Program for a grant to fund the Greenville Hospital System (GHS) Swamp Rabbit Trail Network extension for the southern section of Greenville County. We strongly support this grant application and the focus of enhancing bicycle and pedestrian mobility.

The GHS Swamp Rabbit Trail Network extension fits well with the GPATS Long Range Transportation Plan (LRTP), which is a 25 year plan for highway, transit, bicycle and pedestrian projects. The goals set forth by the LRTP include a focus on creating recreational opportunities and enhancement in the quality of life and livability of a neighborhood, city and region.

The GHS Swamp Rabbit Trail Network has been beneficial to Greenville County since its beginning in 2009. The trail has a proven impact on the economy, health and fitness and real property values within the greater Greenville area; with trail users self-identifying as feeling healthier because of the trail.

We strongly support this extension as well as future extensions which will benefit the citizens of Greenville County as well as visitors to the area.

Sincerely,

H. G. Butch Kirven, Chairman
GPATS Policy Committee

2018/2019 RECREATIONAL TRAILS PROGRAM APPLICATION

SCPRT USE ONLY

Received: _____

Postmarked: _____

Application #: _____

SPONSOR INFORMATION

Sponsor County of Greenville

Contact Person Ty Houck

(The contact person is someone who will be in direct contact with SCPRT.)

Title Dir. Greenway, Nat. Resources & Histo Email thouck@greenvillecounty.org

Mailing Address 4806 Old Spartanburg Road

City Taylors State South Carolina Zip 29687

Telephone 864-288-6480 ext. 141 Fax 864-288-6499

Federal Tax Identification Number 57-6000356

Type of Sponsor (check one)

- Federal Agency
- State Agency
- Local Agency
- Registered Nonprofit Organization
- For-profit Organization
- Other (explain) _____

PROJECT INFORMATION

Name of Trail Project GHS Swamp Rabbit Trail Extension

County(s) Greenville (Closest) City Greenville

Project Address 4806 Old Spartanburg Road, Taylors, SC (Closest) Cross Street Millennium Blvd.

U.S. House District Number 4

State Senate District Number 5 State House District Number 17

Land Classification (check one) Public Private Combination

If combination or private, please explain:

(Example: easement, lease, MOU, written permission – documentation required)

Intended Use of Trail (check one)

- Motorized Trail Uses
- Nonmotorized Trail Uses
- Combination Motor/Nonmotorized Trail Uses

If combination, please explain:

User Group (check all that apply)

- Hikers/Walkers
- Horseback Riders
- Accessible
- Trail/Mountain bicyclists
- Off-Road Vehicles (e.g., motorcycles, ATVs, OHV's)
- Canoeist/Kayakers/Boaters

NARRATIVE PROJECT DESCRIPTION

Briefly describe the proposed project in the space provided.

The Greenville Health System (GHS) Swamp Rabbit Trail Network has been one of the single most impactful projects in all of Greenville County since its opening in 2009. This new section will connect homes like those at Velo Verdae to workplaces like the Clemson University International Center of Automotive Research (CU-ICAR) and the Greenville Technical College Center for Manufacturing. This section will also link with funded and future phases that will connect to downtown Greenville, Woodruff Road shopping and dining corridor and the restaurants to the cities along the Golden Strip. This expansion with the support of your grant, would provide students, residents and employees new access to work, commercial resources and academic centers while providing opportunities for physical activity, activity not possible when driving to these daily community destinations. The GHS Swamp Rabbit Trail Network promotes activity for all ages and abilities. More than just a trail to nowhere that provides some exercise, the GHS Swamp Rabbit Trail Network has a proven track record of exponential return on investment and not on just the economic level but the societal level as well.

Greenville County Recreational Trails Grant - Site Map

