

AGENDA
GPATS POLICY COORDINATING COMMITTEE
April 17, 2017
301 University Ridge, Suite 400 - Greenville County Square
10:00 a.m.

- | | | | |
|----------------|-----|---|--|
| | 1. | CALL TO ORDER / WELCOME AND INTRODUCTIONS | <i>Chairman
Councilman Butch Kirven</i> |
| action: | 2. | APPROVAL OF THE February 27, 2016 COMMITTEE MINUTES | Attachment 1 |
| | 3. | PUBLIC COMMENT | <i>Chairman
Councilman Butch Kirven</i> |
| | 4. | SCDOT PROJECT STATUS UPDATE | Attachment 2
<i>Tommy Elrod, PE
SCDOT Project Manager</i> |
| | 5. | FY 2017 TRANSPORTATION ALTERNATIVES PROGRAM UPDATE | Attachment 3
<i>Keith Brockington
GPATS Transportation Manager</i> |
| | 6. | FY2018 UNIFIED PLANNING WORK PROGRAM SPECIAL STUDIES – CALL FOR PROJECTS | Attachment 4
<i>Keith Brockington
GPATS Transportation Manager</i> |
| action: | 7. | GPATS 2016-2021 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT #7 | Attachment 5
<i>Keith Brockington
GPATS Transportation Manager</i> |
| | 8. | HORIZON2040 LRTP INTERIM UPDATE | Attachment 6
<i>Allison Fluit, Jonathan Whitehurst
Kimley-Horn and Associates</i> |
| | 9. | NEW BUSINESS | |
| | 10. | ADJOURN | |

MINUTES
GPATS POLICY COORDINATING COMMITTEE
February 27, 2017
Suite 400 – County Square
10:00 a.m.

MEMBERS PRESENT: Chairman Butch Kirven, Representative Smith, Representative Burns, Representative Loftis, Representative Collins, Senator Allen, Senator Rice, Councilor Norris, Councilor Roberts, Councilor Costner, Councilor Hudson, Commissioner Willard, Commissioner Davis, Mayor Raines, Mayor Bagwell, Mayor Danner, Mayor Durham, Mayor Lee, Mayor White, Milton Shockley, Keith Brockington and Addy Matney

OTHERS PRESENT: P. Gucker, T. Barber, H. Hahn, K. Brockington, B. Hansley, H. Gamble, T. Elrod, J. Chasteen, E. Dillon S. Jackson, J. Shelato, M. Forman, S. Limbaker, D. Cooper, V. Holmes, C. Link, J. Horton, D. Dryhaug, B. Harrelso and J. Hector

CALL TO ORDER/WELCOME

Chairman Kirven called the meeting to order at 10:06 a.m. and welcomed the new members of the GPATS Committee; Senator Rex Rice of Pickens, Councilman Costner, Pickens County Council Chair, Councilman Hudson, Pickens County Council; Councilman Roberts, Greenville County Council; and Addy Matney, GTA Board Chair

APPROVAL OF THE JUNE 29, 2016 COMMITTEE MEETING

MOTION: By Councilwoman Norris to approve the minutes of the October 17, 2016 Committee meeting. The motion carried unanimously by voice vote.

PUBLIC COMMENT

There were no individuals signed up for public comment.

ELECTION OF OFFICERS

Chairman Kirven stated it was time for the biennial election of GPATS Chair and Vice-Chair. He opened the floor to any nominations.

Representative Smith nominated Mr. Kirven for Chair; he stated Mr. Kirven has served the Committee well. The nomination was seconded by Mayor White.

MOTION: Representative Smith to close nominations and elect Mr. Kirven by acclamation. The motion carried unanimously by voice vote.

Chairman Kirven opened the floor for nominations for Vice Chairman.

Mayor Bagwell nominated Senator Rex Rice for Vice Chairman.

MOTION: By Representative Smith to close nominations and elect Senator Rice as Vice Chairman by acclamation. The motion carried unanimously by voice vote.

Chairman Kirven stated normally a report from the SCDOT Commissioners was given at the end of the regular meeting. He allowed the Commissioners to speak at this time, due to the lengthy agenda.

Commissioner Davis addressed the Committee stating he realized any talk of gas tax was a controversial subject. He stated with Secretary Hall and other staff members Commissioner Davis felt things could get done if there were more funds to do it with. He discussed the increase in gas tax and what monies would be brought in. He noted South Carolina had the second lowest gas tax, with Alaska having the lowest. He stated he felt there were only two choices; continue riding on deteriorating roads that get worse and worse each year or do something to fund the problem.

Commissioner Willard distributed a handout providing some facts for all the members. He stated currently South Carolina had a 16.75 cent gas tax and of that amount 5 cents is required for transfers to other entities, 4 cents required to match federal highway dollars, 4 cents for highway maintenance worker salaries and benefits, 3 cents for materials, supplies, contracts for daily repairs. Leaving one cent to address current state system needs such as congestion, safety enhancements, bridges and improving pavement conditions. Commissioner Willard stated if additional funding were received, most of it would go to the maintenance and supply side. Commissioner Willard stated the handout shows an outline of a plan if additional dollars are received. He stated South Carolina ranks number one in fatalities and critical crashes, 950 fatalities in the state last year. Much of that is due to a lack of deferred maintenance. Thirty percent of the fatalities are occurring on five percent of the roads. He discussed the plan SCDOT has developed to be phased-in with potential additional funding. The Commissioner noted it would take many years to address the decades of deferred maintenance and restore the transportation system to a state of good repair as our infrastructure was in a critical state. Commissioner Willard briefly explained the plan which SCDOT developed; a Rural Roads Safety Program, increasing the resurfacing program, widening roads along freight network, increase routine maintenance, replace more structurally deficient bridges and enhance mass transit services.

At this time Chairman Kirven moved items forward on the agenda which required action.

GPATS 2016-2021 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT #6

Keith Brockington addressed the Committee with an amendment/correction #6 to the TIP, which were:

- Addition of the Partial (7/12ths) FY2017 FTA Apportionments
- Addition of the Clemson No-Lo Grant line item for 5339©

MOTION: By Representative Smith, seconded by Mayor Danner to approve the GPATS 2016-2021 Transportation Improvement Program Amendment #6. The motion carried unanimously by voice vote.

SUPPORT RESOLUTION FOR GREENVILLE AND PICKENS COUNTY STATE INFRASTRUCTURE BANK (SIB) APPLICATIONS

Keith Brockington addressed the Committee members stating Greenville and Pickens Counties are developing applications for the State Transportation Infrastructure Bank. He stated as part of the application, letters of support are requested from relevant jurisdictions, including the Metropolitan Planning Organizations like GPATS. He noted Greenville County was requesting \$167.88 million and Pickens County was requesting \$104.6 million. He explained to the Committee the projects which would be funded.

Representative Collins thanked GPATS and Mr. Brockington for the work put into the application process for Pickens County.

MOTION: By Commissioner Davis, seconded by Mayor White to approve the support resolution for Greenville and Pickens County State Infrastructure Bank Applications. The motion carried unanimously by voice vote.

SCDOT PROJECT STATUS UPDATE

Tommy Elrod addressed the Committee members with an update of several of the projects as were included in the agenda packets.

Mr. Elrod stated the opening bids for the Church Street project were in December, which came in higher than what was comfortable. At the same time the City of Greenville contacted the SCDOT regarding the project. Currently, he was working with Mayor White to try to improve the pedestrian and bicycle access on the bridge before the project is rebid.

Mr. Elrod stated on January 24th there was a Public Meeting on Farris Bridge Road at Jameson Road. There were about 160 people in attendance and received about 80 comments. Mr. Elrod stated a roundabout was being proposed at the location.

Mr, Elrod stated on the SC153 extension, they did not have their permit, but felt sure they would have the Corps of Engineers Wetlands Permit late March, early April and planning on opening construction bids in June.

The Woodruff Road, Scuffletown, going out towards Bennett's bridge, project was completing right of way acquisitions and expecting to open bids this coming summer.

2017 TRANSPORTATION ALTERNATIVES PROGRAM CALL FOR PROJECTS

Keith Brockington addressed the Committee noting the annual cycle for the Transportation Alternative Program shall be opened for Fiscal Year 2017, for all eligible jurisdictions who currently do not have an active application or project less than 50% complete. He stated SCDOT has awarded the FY2017 allocation to GPATS for \$643,694. Applications and program information is available from staff or on the GPATS website. Mr. Brockington requested all applications be submitted to GPATS staff no later than March 17, 2017. The applications will be reviewed by the Study Team at their meeting on March 27, 2017. He provided a schedule prior to approval in June 2017.

GPATS FY 2017 TRANSIT ITEMS

Keith Brockington addressed the Committee with information on funding of the Transit operations. He also stated there were still funds available under the 5310, Transit Funding for Elderly and Disabled Persons. He also noted per SCDOT, the new 2017-2022 STIP will no longer include items from previous Fiscal Years. The GPATS TIP will still account for transit Fiscal Years that are still active, and will be summarized in the TIP in a special column for FY2017, highlighted in orange. GPATS will alter its new 2018-2023 TIP in June to account better for this requirement.

HORIZON2040 LRTP UPDATE

Keith Brockington presented an update to the Committee on the LRTP update. He stated the update was proceeding on schedule and gave details of events as were included in the agenda packets. The adoption of the LRTP was on track for October.

SCDOT SAFETY WORKSHOP

Brett Harrelson with the SCDOT Traffic Safety in Columbia gave the members of the Committee a PowerPoint presentation on safety statistic and findings for the GPATS area. The presentation would be available on the GPATS website. The data provided will be used in the LRTP update and the New Federal Highway Bill requires performance measures, five of which are related to safety. Each MPO beginning in 2018 will decide whether to make their own targets or accept the targets from the SCDOT. The presentation showed fatalities were up last year, making South Carolina number one in fatalities. It also gave ranking comparing fatalities in states using a level playing field formula. The presentation provided detailed information on what would be the causes of the fatalities, the most common being road departure. The data also showed in what area the crashes were occurring, mainly on a primary roadway within the GPATS area. Mr. Harrelson also showed percentages of various types of crashes and also broke down

the causes of road departure crashes. Additionally, he showed where the road departures occurred and which roads had the most crashes. Mr. Harrelson provided suggestions of various cost effect safety features.

ADJOURNMENT

MOTION: By Representative Loftis to adjourn. Without objection Chairman Kirven adjourned the meeting at 11:43 a.m.

Submitted by Recording Secretary

GPATS Projects Status Report – April, 2017

Non-Guideshare Projects

Interstate

I-85/I-385 Interchange, project ID# 38111: design-build project to upgrade the I-85/I-385 interchange and to complete the 6-laning of I-385 between Butler and Roper Mountain Roads; includes improving the Woodruff Road @ Garlington/Miller Roads intersection and upgrading the traffic signals on Woodruff Road between Roper Mountain Road/Verdae Boulevard and SC 14; Flatiron Constructors/Zachry Construction Corp Joint Venture was the winning team, with a low bid of \$231,116,087 and a construction time of 1,035 days, starting 12/14/2015 (NTP #2); construction activities began late January 2016, with substantial completion scheduled for mid-2019

I-85 Widening from near I-385, Exit 51, to near SC 85, Exit 69, project ID# 27368: widen to 8 lanes; includes replacing the Rocky Creek culvert (just south of Pelham Road) with a bridge and raising the grade of I-85 to prevent over-topping; also includes replacing the S. Batesville Road bridge over I-85; preliminary engineering by Michael Baker International is underway; expected to be a design-build project, with construction beginning 2020/2021

I-85 Widening from near SC 153, Exit 40, to near I-385, Exit 51, project ID# 27306: widen to 8 lanes; upgrade the I-85/Laurens Road interchange; includes the replacement of the Ridge Road bridge over I-85; preliminary engineering by HDR/ICA Engineering is underway; expected to be a design-build project, with construction beginning 2021/2022

I-385 Pavement Rehabilitation, project ID# 27223: rehabilitate and resurface I-385 from near Stone Avenue to Roper Mountain Road; bid opening May 2016 but no bids received; re-bid August 2016, with Sloan Construction the low bidder at \$24,465,783, and with a completion date of 8/31/19; construction began late 2016; expect some extended lane closures (over weekend) for southbound outside lane on I-385

I-85/SC 290 Interchange, project ID# 27379: convert the existing diamond interchange to a diverging diamond type interchange and improve the ramps; preliminary engineering underway by Kimley-Horn with construction tentatively scheduled for 2019

I-85 Widening in Spartanburg/Cherokee Counties, project ID# 27114: widen 16 miles of I-85 to 6 lanes from near Gossett Road, Exit 79, to near SC 18, Exit 96; Blythe/Zachry was the low bidder at \$435,576,907 and with a construction time of 1,637 days; expected completion is spring/summer 2021

I-85 Park and Ride, project ID# 28633: SCDOT has selected AECOM to assist with the identification and design of one or more park and ride facilities along the I-85 corridor; R/W is scheduled for FY 19 and construction for FY 20

Bridges

Hampton Avenue Pedestrian Bridge, project ID# 27367: construct a new pedestrian bridge over the Norfolk Southern switching yard between E. Bramlett Road and Montgomery Avenue; project management by Greenville County staff via local public agency (LPA) process with SCDOT; funding is a combination of Appalachian Regional Commission (ARC), Greenville CTC and Greenville County funds

S-164 Gibbs Shoals Road over Enoree River, south of Greer, project ID# 27178: replace bridge; PE began late 2015 with R/W in FY 18 and construction in FY 19

S-39-267 Belle Shoals Road over Twelve Mile Creek, 3.5 miles southwest of the City of Pickens, project ID# 27023: R/W in FY 16 and construction in FY 18

S-42-75 Mt. Lebanon Church Road bridge replacements over M. Tyger River and tributary of M. Tyger River in Spartanburg County, project ID# 29127: began PE in late 2015 with R/W in FY 18 and construction in FY 19

S-23-272 W. Georgia Road over Reedy River, west of Simpsonville, project ID# 28355: began PE in FY 15 with R/W in FY 17 and construction in FY 18

US 29 Church Street bridge over S-75 McBee Avenue in the City of Greenville, project ID# 28821: rehab bridge deck and paint steel beams, with traffic reduced to one lane in each direction during construction; opened bids December 2016 but both bids were higher than internal cost estimate so anticipate re-bidding; coordinating with City of Greenville on enhancing bike/ped accommodations prior to re-letting

S-335 Edwards Road over tributary to Enoree River, west of Taylors, project ID# 27834: Act 98 special bridge replacement program, Dist. 3 Package B2, including S-191 Jones Mill Road over Howard Branch in Greenville Co., S-129 over Town Creek in Pickens co., S-208 over Spivey Creek in Spartanburg Co., and S-531 over Perkins Creek in Oconee Co., opened bids May 2015, with a 4/30/16 completion date (for 5 bridges)

US 25 bridges over Saluda River and S-119 River Road 1.5 miles north of SC 11, project ID# 30389: preliminary engineering initiated spring FY 17, with R/W in FY 19 and construction in FY 20

S-39-100 Cleo Chapman Hwy bridge over Mill Creek and S-39-105 Simms Mill Road bridge over Eighteen Mile Creek, project ID# 30588: replace two bridges; anticipate opening bids February 2017 with a 9/30/17 contract completion date

Safety

SC 146 @ SC 417, project ID# 42082 & 42081: improve the intersection of Woodruff Road and Lee Vaughn Road in Greenville County, and the intersection of Woodruff Road and SC 417/Bragg Road in Spartanburg County; a roundabout is proposed at both intersections; bid opening August 2016, with Eagle Construction low bidder at \$3,224,250.74, and with an 11/30/17 completion date

SC 101 @ S-135, project ID# 42089: improve the intersection of Saluda Gap Road and N. McElhaney Road near the Lake Cunningham Fire Department in Greenville County; roundabout design stopped due to local opposition; alternative designs will be investigated

TAP

Swamp Rabbit Trail Extension, from Trade Street to Loma Street in the City of Simpsonville, project ID# 29824: 2,700' multi-use path to be constructed between S. Main Street and the railroad tracks; PE initiated April 2016; currently coordinating with Carolina Piedmont Railroad and the City of Simpsonville to determine if it will be possible to construct the path within railroad property

Woodruff Road Sidewalk, along the north side of Woodruff Road from Roper Mountain Road to Old Country Road, near I-85, project ID# 29891: administered by the City of Greenville; environmental document approved May 2016, with R/W acquisitions and utility coordination underway; anticipate construction beginning summer 2017

Riverside Middle School Sidewalk project in Pendleton, project ID# 30103: improve sidewalks and improve drainage on W. Queen Street, Riverside Street and other streets in Pendleton in Anderson County; SDCOT is managing the project, with matching funds provided by Anderson School Dist. 4; PE initiated June 2016 with R/W anticipated for FY 18 and construction for FY 19

Federal Earmark

Fairforest Way Phase 2 improvements between Ridge Road and Laurens Road, project ID# 36167: project management provided by the City of Greenville; funding is federal earmark funds with the City of Greenville providing the 20% matching funds (since Fairforest Way is a city-maintained road); R/W acquisitions underway with construction anticipated to begin the second half of 2017

Guideshare Projects

GPATS TIP

S-164 Batesville Road in Greenville County, project ID# 37686: widen 2.2 miles of Batesville Road to 3 lanes with curb, gutter, sidewalks and bike lanes from SC 14 to Roper Mountain Road; includes new traffic signals at Pelham Falls, Anderson Ridge Road and Roper Mountain Road, and relocating 2,200-ft. of Batesville Road at Ebenezer UMC to avoid impacts to cemetery; R/W acquisitions underway, with construction scheduled to begin early 2018

SC 183/Jim Hunt Road Intersection in Pickens County, project ID# 37728B: provide turning lanes on SC 183 (Farrs Bridge Road) at Jim Hunt Road; bid opening April 2016 with S&S Construction the low bidder at \$1,035,393.87, with substantial construction completion November 2016

SC 183/Jameson Road Intersection in Pickens County, project ID# 37728C: construct roundabout at the intersection of SC 183 (Farrs Bridge Road) and Jameson Road; public information held January 24, 2017, with substantial opposition to roundabout; SCDOT intends to complete R/W phase for roundabout design; the results of the STIB application for funds to widen SC 183 to 4 lanes are expected late 2017 and will help determine if a roundabout will be constructed

Roper Mountain Road in Greenville County project ID# 39283: widen Roper Mountain Road between Garlington and Feaster Roads to three lanes with curb, gutter and sidewalks; initially bid November 2014 and re-bid March 2015, with Sloan Construction the only bidder at \$5,564,915.82; constructed completed mid-November 2016

US 178/SC 93 Intersection in Liberty, project ID# 39303: provide turning lanes at the intersection of US 178 and SC 93; opened bids 2/9/16, with Thrift Development low bidder at \$1,367,895.02; sewer upgrades by City of Liberty contractor scheduled for mid-April to mid-June; construction scheduled to begin June 2016, with substantial completion 11/21/16

SC 153 Extension in Easley, project ID# 39309: extend SC 153 from US 123 to Saluda Dam Road, a distance of 3 miles, including new bridges over Norfolk-Southern railroad and Hamilton Creek; R/W acquisition process expected to be complete April 2017; anticipate securing Corps of Engineer's permit early April 2017, with construction beginning fall 2017

Salters Road in Greenville, project ID# 38112: widen Salters Road from Verdae Blvd. to Millennium Blvd., including a new bridge over I-85; opened bids November 2015 with Flatiron-Zachry joint venture low bidder at \$12,858,515.28; expect to close the road and bridge beginning May 2016, with re-opening August 2017

SC 290 @ SC 253 in northern Greenville County, project ID# 38113: improve the intersection of Locust Hill Road and Mountain View Road in the Sandy Flat community; construction bids opened June 2015, with Eagle Construction the low bidder at \$1,263,973, with completion July 2016

US 178 Ann Street in the City of Pickens, project ID# 39542: this is a jointly funded project with the Pickens CTC; the intent is to reconstruct Ann Street from Main Street to just beyond the Jones Street intersection; the CTC through their consultant (Transystems) will prepare R/W and construction plans utilizing CTC funds, and contribute approx. \$1.7 million towards construction; SCDOT will manage the R/W, utility relocation and construction phases; bids opened December 2016 with Thrift Development low bidder at \$3,618,664 and with a 6/30/18 completion

SC 146 Woodruff Road widening in Greenville County, project ID# 39660: widen Woodruff Road from Scuffletown Road to Bennetts Bridge Road (SC 296) and improve Scuffletown Road between Woodruff Road and Adams Mill Road; R/W acquisition process underway, with construction scheduled to begin late 2017

SC 14 improvements between Five Forks Road and Bethel Road in Greenville County, project ID# 41443: add dual left turn lanes at Five Forks Road and at Bethel Road, improve the Five Forks Rd/Parkside Drive intersection, and add one lane in each direction to SC 14 between the 2 intersections; R/W acquisition process underway with construction beginning fall 2017

Roper Mountain Road Extension (S-547) improvements between Pelham Road and Roper Mountain Road in Greenville County, project ID# 41472: widen to 3 lanes with curb/gutter/sidewalk; R/W acquisition process underway with construction beginning spring 2018

Roper Mountain Road (S-183/S-548) improvements between Roper Mountain Road Ext. and I-85, project ID# 41471: widen to 5 lanes with curb/gutter/sidewalk from near RMR Extension to Blacks Drive, and to 3 lanes for the remainder; R/W acquisition process underway with construction beginning spring 2018

Woodruff Road Parallel, project ID# 28743: purpose is to reduce congestion on Woodruff Road; improvements may include a new location, 4-lane divided roadway with multi-use path, or the widening of Woodruff Road or some combination of both; tentative limits are Miller Road to Verdae Blvd. but NEPA process will define actual project limits; Infrastructure Consulting & Engineering (ICE) will assist SCDOT with project development; anticipate R/W acquisitions in 2019/2020 and construction beginning in 2021, subject to inclusion of adequate construction funding in the GPATS TIP

SC 153 Corridor Improvements in Powdersville, project ID# 28744: anticipate improving the intersections at SC 153/River Road and SC 153/Old Pendleton Road; preliminary engineering is underway with R/W acquisitions scheduled for FY 18 and construction for FY 19/20

SCDOT contacts:

Tommy Elrod	864-239-6098 office	864-982-0080 cell	elrodit@scdot.org
Jonathan Chasteen	864-239-6001 office	864-918-9760 cell	chasteenj@scdot.org



Greenville County Planning Department

301 University Ridge, Suite 3800
Greenville, SC 29601
(864) 467-7270
www.greenvillecounty.org

Attachment 3

MEMORANDUM

TO: GPATS Policy Committee

FROM: GPATS Staff

DATE: April 17, 2017

SUBJECT: GPATS Transportation Alternatives Program Update

In February, GPATS Staff issued the Call for Projects for the FY 2017 Cycle for the Transportation Alternatives Program.

Staff has received six applications. They are listed here, ranked.

1. (16pts) -- Anderson County: Ragsdale Road Additional Funding
2. (14pts) -- City of Pickens: Pickens Downtown Doodle Connector
-- City of Fountain Inn: Woodside Park Connector
-- Town of Pendleton: Pendleton Greenway
3. (13pts) -- City of Travelers Rest: Poinsett Streetscape Project
-- City of Mauldin: Miller Road Sidewalk

These six applications total requests of \$1,742,961.60, slightly under three times the allocated amount of \$643,694. The rankings, required by FHWA, were close enough that no outliers can be identified.

Please find **Attachment 3.2**, the matrix table of the projects and their rank of the criteria. The individual applications and ranking sheets are available upon request.

The Study Team has requested that the applicants be consulted for whether reductions and funding scenarios can be developed. Final recommendations for inclusion of the selected projects into the GPATS TIP will occur in June. The Policy Committee will be asked for input on their preference of selecting projects with limited funding amounts.

This item is being provided for informational purposes only and no action is required by the Policy Committee at this time.

2017 TAP Application Summary

Applicant	Amount Requested	Promotes Complete Streets/Connectivity	Fills Gaps	In Conjunction with other Infrastructure Projects	Part of Plan	Addresses Safety	Enhances Livability	Benefits Population	Feasible	Fits SCDOT Standards	Realistic Scope/Schedule/Budget	Project Readiness	Realistic Expectations/Costs	Local Match	Secured Match	Non-Tap Work Benefiting Project	Stronge Maintenance Plan	Total Points
Anderson County	\$ 320,000.00	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	16
City of Fountain Inn	\$ 119,400.00	1	1		1	1	1	1	1	1	1	1	1	1	1		1	14
City of Mauldin	\$ 235,001.60	1	1		1	1	1	1	1	1	1	1	1	1	1			13
City of Pendleton	\$ 305,011.00	1		1	1	1	1	1	1	1	1	1	1	1	1		1	14
City of Pickens	\$ 216,029.00	1	1		1	1	1	1	1	1	1	1	1	1	1		1	14
City of Travelers Rest	\$ 547,520.00	1	1		1	1	1	1	1	1	1	1	1	1	1			13

Total Requested: \$ 1,742,961.60



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Attachment 4

MEMORANDUM

TO: GPATS Policy Committee

FROM: GPATS Staff

DATE: April 17, 2017

SUBJECT: Unified Planning Work Program (UPWP) Planning Funds, FY 2018 Cycle

For several years, GPATS has held off on the typical allocation of PL carryover in the Unified Planning Work Program in order to fund the Long-Range Transportation Plan. When available, these funds to municipalities and counties within the region to allow them to develop eligible plans and studies.

Available funds exceed the remaining costs to develop the new LRTP, leaving some funds available for FY2018 for these Special Studies. Based upon our annual allocation, annual required needs for GPATS, and carryover available, we are **able to provide \$149,312 for Special Studies**.

Please note that these Studies must be planning in nature (no engineering, property acquisition, or construction) and must require a local match equal or greater than 20% of the entire project. If the total amount requested through eligible applications is less than the PL carryover amount, GPATS will likely fund all requests. If GPATS receives requests beyond what it is able to fund in a given year, the Study Team will make recommendations to Policy Committee as to which requests should be approved.

In order to formalize this process, staff created a “Request for Funding of a Planning Study” application, to be completed by any jurisdiction requesting PL funds as part of the annual Unified Planning Work Program (UPWP) update process (**Attachment 4.2**). We are now accepting applications for the FY 2018 UPWP Cycle.

Please submit all applications to GPATS staff no later than May 1st, 2017.

Applications will be reviewed at the May Study Team meeting for recommended inclusion into the GPATS UPWP to be approved by the Policy Committee in June

**Greenville-Pickens Area Transportation Study
FY 2018 Unified Planning Work Program (UPWP)
Request for Funding of a Planning Study**

Project Name _____

Applicant/Agency _____

Other Involved Agencies _____

Contact Person and Title _____

Address _____

Phone _____

E-mail _____

Brief Description of Project _____

Amount of GPATS funding requested (excluding 20% local match) _____

Who will provide 20% local match? _____

Will consultant services be required for this project? Yes No

Anticipated Project Start Date _____

Anticipated Project End Date _____

X _____
Signature of Applicant

Printed Name of Applicant

GPATS
301 University Ridge, Suite 3800
Greenville, SC 29601
864.467.7270
kbrockington@greenvillecounty.org



UPWP PLANNING FUNDS

The Greenville-Pickens Area Transportation Study (GPATS) updates the Unified Planning Work Program (UPWP) prior to the beginning of each fiscal year. The UPWP details transportation planning activities consistent with the adopted Long Range Transportation Plan, and includes funding for the LRTP and TIP, staff education, computer systems and equipment, the public involvement program, multimodal coordination, and other activities. GPATS allocates additional “carryover” funds to our municipalities and counties to aid in developing plans and studies.

ELIGIBILITY

GPATS Planning Funds can be used for planning, analysis, and conceptual design. This funding cannot be used for property acquisition, site preparation, funding of existing staff, preliminary engineering, detailed design, operations and management, or construction projects. The applicant will be responsible for the 20% match to the federal funding provided.

APPLICATION DEADLINE

Applications for Planning Funds for Fiscal Year 2018 must be received by May 1, 2017.

Send applications to:
GPATS
Attn: Keith Brockington
301 University Ridge
Suite 3800
Greenville, SC 29615
kbrockington@greenvillecounty.org

SELECTION PROCESS

GPATS staff will review each application to ensure eligibility, and all applications will be presented to Study Team at its May 2017 meeting. Based on available funding, Study Team will recommend projects to the GPATS Policy Committee for approval at its June 2017 meeting.

CONTACT

Questions may be directed to Keith Brockington at (864)467-7270 or kbrockington@greenvillecounty.org.





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Attachment 5

MEMORANDUM

TO: GPATS Policy Committee

FROM: GPATS Staff

DATE: April 17, 2017

SUBJECT: GPATS 2016-2021 TIP Amendment AC#7

Please find attached, **Attachment 5.2**, the GPATS 2016-2021 Transportation Improvement Program Financial Statement reflective of changes to be included in Amendment/Correction #7.

Changes to be made include:

- Addition of Clemson Area Transit funding for ADA Compliance, and adjustment of other line items in its breakout to match allocation
- Addition of the FY2017 State Mass Transit Funding for the Greenville Urbanized Area
- Addition of funding for US-25 NB and SB Bridge Replacement over S-23-119 and the North Saluda River
-

The Policy Committee is being asked to approve the aforementioned changes, allowing adoption into the SCDOT State Transportation Improvement Program (STIP). This correction will be noted as Amendment/Correction #7 or AC#7.

GPATS TRANSPORTATION IMPROVEMENT PROGRAM - FY 2016-2021 FINANCIAL STATEMENT

DRAFT - Amendment Version AC#7 - 4/3/2017 - DRAFT

TIP Approved -- 6/15/2015 | AC#6 Approved -- 2/27/2017

(COST IN THOUSANDS)	TIP								TIP COST (2016-2021)
	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021		
GUIDESHARE ALLOCATION	\$18,078	\$18,078	\$18,078	\$18,078	\$18,078	\$18,078	\$18,078	\$18,078	\$108,468
DEBT SERVICE	(\$3,705)	(\$3,660)	(\$3,604)	(\$3,552)	(\$3,500)	(\$3,434)	(\$3,439)	(\$3,439)	(\$21,189)
SCDOT SIGNAL RETIMING	(\$150)	(\$150)	(\$150)	(\$150)	(\$150)	(\$150)	(\$150)	(\$150)	(\$900)
ALLOCATION AVAILABLE FOR PROJECTS	\$14,223	\$14,268	\$14,324	\$14,376	\$14,428	\$14,494	\$14,489	\$14,489	\$86,379
CARRYOVER AVAILABLE FROM PREVIOUS FY	\$24,536	\$20,143	\$16,203	\$6,477	-\$7,247	-\$5,619	\$4,375		
GUIDESHARE SUBTOTALS	(\$18,616)	(\$15,833)	(\$24,050)	(\$28,100)	(\$12,800)	(\$4,500)	(\$21,000)		(\$106,283)
BALANCE	20,143	18,578	6,477	(7,247)	(5,619)	4,375	(2,136)		(2,136)

KEY: P - PRELIMINARY ENGINEERING, R - RIGHT OF WAY, C - CONSTRUCTION, CA - CAPITAL PURCHASE

- * - IDENTIFIED IN THE INTERSTATE LONG RANGE PLAN FOR DESIGN PLANS ONLY
- ** - ENVIRONMENTAL TO BE COMPLETED FOR PHASES 1 & 2 (Verdae to Millennium)
- *** - Projects to me merged with I-85 @ I-385 Design/Build
- **** - Projects may be combined for cost saving, if possible.

FY14-19 GUIDESHARE SUMMARY		
REVENUES	ALLOCATION	\$108,468
	CARRYOVER	\$20,143
EXPENDITURES	PROJECTS	(\$106,283)
	DEBT	(\$21,189)
	OTHER	(\$900)
BALANCE		\$239

DRAFT CHANGES HIGHLIGHTED

Amounts shown in Italics are Non-Guideshare funds

PIN #	Priority	GUIDESHARE PROJECTS	Previous Obligations	FY 2015	TIP						TIP COST (2016-2021)	REMAINING COST (2022+)	FUNDING
					FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021			
		DEBT SERVICE	\$ 49,129	\$3,705	\$3,660	\$3,604	\$3,552	\$3,500	\$3,434	\$3,439	\$21,189	\$420	STP
Completed Projects													
37447RD02	24	SC 153 WIDENING FROM NEAR COOPER RD TOWARD I-85	315										STP
38114RD01		BRUSHY CREEK AND PEARSON	1,532										STP <i>Pickens County CTC</i>
Existing Road Improvement Projects Currently in the TIP with Updated Schedule and Cost Estimates													
37728RD01	25/29	SC 183 INTERSECTION IMPROVEMENTS ALEX RD	1,548								\$4,000		STP
37728RD02		JIM HUNT RD	43		2,000 C								
37728RD03		JAMESON RD	109 R			2,000 C							
37686RD01	17	BATESVILLE ROAD (S-164) SC 14 TO ROPER MOUNTAIN RD (THREE LANES WITH MEDIAN, BIKE LANES, SIDEWALK NORTH OF PELHAM FALLS DRIVE)	1,450 P 2,000 R	200 P,R		200 P 5,000 C 1,750 C	5,000 C				\$10,200		STP <i>Safety</i>
39309RD02	27	SC 153 EXTENSION US 123 TO SALUDA DAM ROAD (TWO LANES, LIMITED ACCESS, LEFT TURN LANES, 2 FT PAVED SHOULDERS)	3,300 P 1700 R	378 R	1,200 P		8,500 C 12,600 C				\$22,300		STP
37685RD01	1	NORTH BUNCOMBE RD (SC 101/SC 290) FROM WADE HAMPTON (US 29) TO LOCUST HILL (SC 290) (FIVE LANES WITH BIKE LANES)	700 P 300 R 4,500 C	680 C							Fully Obligated		STP
39283RD01	2	ROPER MOUNTAIN ROAD (S-548) GARLINGTON ROAD TO FEASTER ROAD (THREE LANES WITH BIKE LANES AND SIDEWALKS)	400 P 629 R 3,500 C	50 P 2,000 C	1,433 C						\$1,433		STP

38119RD01	10	BUTLER ROAD (S-107) MAULDIN HIGH SCHOOL TO BRIDGES RD (FOUR LANES WITH MEDIAN WIDE OUTSIDE LANES AND SIDEWALKS)	300 P 199 R	1,999 C							Fully Obligated	STP
38112RD01	9/12	SALTERS ROAD - PHASE 1 & 2 VERDAE BLVD. TO MILLENIUM BLVD. (FOUR LANES WITH MEDIAN, BIKE LANES AND SIDEWALKS)	1,600 P 1,128 R	5,000 C 3,500 C 1,500 C	5,000 C						\$5,000	STP NHS/IM Local
39660RD01	5	WOODRUFF ROAD (SC-146) IMPROVEMENTS FROM NEAR SCUFFLETOWN RD (S-23-145) TO BENNETTS BRIDGE (SC-296) WITH IMPROVEMENTS TO INTERSECTIONS	400 P	350 PE 1,500 R		8,100 C					\$8,100	STP
TBD	14	US 123 WIDENING/ACCESS MANAGEMENT SC 135 TO SC 93 WIDEN TO 6 LANES W/ RAISED MEDIAN & TURN LANES @ INTERSECTIONS									On Hold	STP
42472RD01	6	ROPER MOUNTAIN EXTENSION (S-547) **** PELHAM ROAD TO ROPER MOUNTAIN ROAD (THREE LANES, BIKE LANES, AND SIDEWALK ON ONE SIDE)	1,550 P	600 R	600 R		2,000 C	3,500 C			\$6,100	STP
41472RD01	7	ROPER MOUNTAIN ROAD (S-548) **** ROPER MOUNTAIN EXT TO GARLINGTON ROAD (THREE LANES, BIKE LANES, AND SIDEWALK ON ONE SIDE)	1,150 P	750 R	750 R		2,500 C 1,000 C	3,500 C			\$7,750	STP Safety
TBD	8	BUTLER ROAD (S-107) BRIDGES RD TO US 276 (FOUR LANES, DIVIDED, BIKE LANES AND SIDEWALKS)				250 P			3,000 R, C	8,500 C	\$11,750 \$5,000	STP
TBD	11	BATESVILLE ROAD (S-164) PHASE II PELHAM ROAD TO THE PARKWAY (THREE LANES, WIDE OUTSIDE LANES, AND SIDEWALKS)				250 P			2,500 R, C	6,500 C	\$9,250 \$2,500	STP
		WOODRUFF ROAD PARALLEL WOODRUFF ROAD TO MILLER RD (FOUR LANE DIVIDED, PLANTED MEDIAN, AND MULTI-USE PATH)		2,900 P			2,000 R	4,000 R		6,000 C	\$12,000 \$26,400	STP
		SC-153 IMPROVEMENTS I-85 TO OLD PENDLETON RD (INTERSECTION IMPROVEMENTS, TURNING LANES)		500 P			1,000 R	1,800 C	2,000 C		\$4,800	STP
Existing Intersection Projects Currently in the TIP with Updated Schedule and Cost Estimates												
37687RD01		SC 101 AND FEWS CHAPEL	2,137								Complete	STP
37689RD01		WOODRUFF RD/I-85 INTERCHANGE RAMP MODIFICATIONS***	1,781 P									STP
37688RD01		WOODRUFF RD (SC 146) AND GARLINGTON/MILLER***	1,781 P									STP
38113RD01		LOCUST HILL (SC 290) AND MOUNTAIN VIEW (SC 253)	375 P,R	1,600 C								STP
39303RD01		US 178 AND SC 93	300 P 470 R 0 C			2,150 C					\$2,150	STP
37727RD01		FARRS BRIDGE/BLUE FLAME AND JEWEL/JONES	478 P 484 R 3,051 C								Fully Obligated	STP
39301RD01		BRUSHY CREEK AND STRANGE	549 P,R 2,067 C									STP
39542RD01		ANN ST (US 178) AND JONES ST	450 P,R		2,200 C						\$2,200	STP Pickens County CTC
41443RD01	3	SC 14 AT FIVE FORKS ROAD AND BETHEL ROAD	250 P	0 R	500 R	2,000 C					\$2,500	STP

Traffic Signal Retiming Corridors											
	US 123, Easley			122							STP
	Pelham Road, Greenville			122							STP
	US 276 (Cherrydale), Greenville/Greenville County			80							STP
	Woodruff Road (Scuffletown), Greenville County			55							STP
	SC 93, Clemson				50						STP
	US 276-West Butler Road, Mauldin				55						STP
	Fairview Road, Simpsonville					90					STP
	East Butler Road, Mauldin					70					STP
	Signal Retiming Allocation	150	150	150	150	150	150	150	150	\$900	
	Signal Retiming Balance	150	300	71	116	106	256	406	556	556	UNDER BUDGET
GUIDESHARE SUBTOTALS		#REF!	\$ 18,616	\$ 15,833	\$ 24,050	\$ 28,100	\$ 12,800	\$ 4,500	\$ 21,000	\$109,533	\$33,900

GPATS FINANCIAL STATEMENT (CONT)

Non-Guideshare Projects												
PIN #	NON-GUIDESHARE PROJECTS	Previous Obligations	FY 2015	FY						TIP COST (2016-2021)	REMAINING COST (2022+)	FUNDING
				2016	2017	2018	2019	2020	2021			
	FOUNTAIN INN - MAIN STREET REVITALIZATION AND TRANSPORTATION IMPROVEMENT - 2,033 LOCAL MATCH	30 P 2,970 C								Complete		FEDERAL MATCH PROGRAM
707	WHITE HORSE RD - US 25 (BROADWAY BLVD (S-1047) TO NORTH OF S-506)	30,000								Complete		APPALACHIAN DEV.
	GREENVILLE COUNTY POINSETT CORRIDOR PEDESTRIAN AND LIGHTING				500 1,245 2,255							ARC See TAP Section Greenville Co
	HAMPTON AVE BRIDGE OVER NORFOLK SOUTHERN RAILROAD (PEDESTRIAN BRIDGE)			30 P				470 C 500 C 500 C				APD /APP DEV GLDTC GREENVILLE CO
	S-1136 (PERIMETER ROAD) RESURFACING/REHABILITATION		1,241 C									APPALACHIAN REG.
	US 123 & PRINCE PERRY ROAD BRIDGE IMPROVEMENTS	5,382								Complete		ARRA
	FAIRFOREST WAY WIDENING	3,118								Complete		ARRA
	US 29 - CHURCH STREET IMPROVEMENTS	12,000								Complete		NHS
37447	SC 153 WIDENING FROM NEAR COOPER ROAD TOWARD I-85 FOR 0.25 MILE	891								Complete		ARRA/EARMARK
	CONESTEE VILLAGE CONNECTOR TO SWAMP RABBIT TRAIL (FY2013)	100 25										PRT Conestee Foundation
	MINERAL SPRING TRAIL (FY2013)	46 12										PRT Williamston
	CONESTEE VILLAGE CONNECTOR TO SWAMP RABBIT TRAIL (FY2014)	100 25										PRT Conestee Foundation
	MINERAL SPRING TRAIL (FY2014)	34 8										PRT Williamston
	CU-ICAR AND FAIRFOREST WAY	1,623				1,600 C						EARMARK
	I-385 @ FAIRVIEW ROAD INTERCHANGE						373 P					EARMARK
	WEST GEORGIA WIDENING FROM NEELY FERRY TO FORK SHOALS	1,400										EARMARK FED LIMIT 3,072
	GREENVILLE SC TRANSIT AUTHORITY MULTIMODAL CENTER	998								Fully Obligated		EARMARK FED LIMIT 1,000
2015	SC-153 I-85 TO PICKENS COUNTY		3,860									RECON & REHAB
2015	SC-153 SOUTH OF I-85 TO I-85		↓									RECON & REHAB
2015	SC-101 S-109 TO CJ@MERITAGE		6,813									RECON & REHAB
2015	SC-418 S-146 TO FAIRVIEW		↓									RECON & REHAB
2015	SC-418 S-55 TO BRASHIER		↓									RECON & REHAB
2015	S-23-173 CJ@OAK LANE TO US-25		↓									RECON & REHAB
2015	S-23-295 SC-101 TO CJ@SC-14		↓									RECON & REHAB
2015	SC-418 GREENVILLE COUNTY TO S-30-704		1,967									RECON & REHAB
2015	S-30-76 GREENVILLE COUNTY TO US-76		273									RECON & REHAB
2015	S-39-221 SC-135 TO S-39-36		2,536									RECON & REHAB
2015	S-39-18 SC-88 TO S-39-18		251									RECON & REHAB
2015	S-39-283 S-39283 TO S-39-56		↓									RECON & REHAB
2016	US-76 - PICKENS CO TO MAYS	Anderson	5,881 *									RECON & REHAB
2016	US-178 - I-85 NB/SB RAMP	Anderson	↓									RECON & REHAB
2016	US-178 - NEAR S-29 TO NEAR I-85 NB	Anderson	↓									RECON & REHAB

	US-29 CORRIDOR SIGNAL RETIMING	3,000										NHS/IM
	I-85 CORRIDOR MANAGEMENT PLAN			2,100 P								NHS/IM
38110	I-85 (WIDENING FROM SC153 TO NEAR I-385)						10,000 C					NHS/IM
							272,500 AC	90,833 ACC	\$ 373,333	\$181,666		NHS/IM
38110	I-85 (WIDENING FROM NEAR I-385 TO NEAR SC-85)	21,050 P	6,995 P	22,975 P,R,C	4,700 P		10,000 C					NHS/IM
							442,000 AC	147,333 ACC	147,333 ACC	\$ 774,341	\$147,333	NHS/IM
	I-85 REHAB FROM MM 47-49, MM 54-56	3,617 C								Complete		NHS/IM
	I-85 REHAB FROM MM 56-68	48,680 P,C								Complete		NHS/IM
P027223	I-385 REHAB FROM MM 36.69-42.1			30,000 P,C								NHS/IM
	I-385 (WIDEN TO 6 LANES FROM NORTH OF S-272 TO I-85)	80,600								Fully Obligated		NHS/IM
38111	I-85 @ I-385 (EXIT 51)	7,000 P	90,000 C							Fully Obligated		NHS/IM
		180,000 C										S/B
EXEMPT SUBTOTAL		\$507,926	\$151,014	\$61,278	\$16,500	\$27,543	\$459,850	\$443,233	\$238,166	\$1,246,570	\$328,999	

* - Funding amounts are shown for full rehab packages, which include segments outside of GPATS, not shown.

Transit Projects

PIN #	FEDERAL TRANSIT ADMINISTRATION	FY 2013	FY 2014	FY 2015	TIP						REMAINING COST (2022+)	FUNDING	
					FY 2016	Partial FY 2017 (7/12)	SUMMARY 2017*	FY 2018	FY 2019	FY 2020			FY 2021
	GREENVILLE URBANIZED AREA (CA)		3,438	3,052	2,887	1,801	11,178						FTA SECTION 5307 & 5340
	Greenville Transit Authority		2,301	2,070	1,935	1,279	7,585						
	Capital			143	442	294	879						
	Operating		1,062	1,000	100	58	2,220						
	Enhancements/Improvements		20	21			41						
	ADA		230	207	193	134	764						
	Planning Administration												
	Preventative Maintenance		989	700	1,200	793	3,682						
	Clemson Area Transit		1,137	981	952	522	3,593						
	Capital												
	Operating		734	616	660	360	2,369						
	Enhancements/Improvements		10	10			20						
	ADA					3	3						
	Planning Administration/Security			10	10	5	25						
	Preventative Maintenance		394	346	283	153	1,177						
	GREENVILLE URBANIZED AREA (PL)	79	91	100	100		291						FTA SECTION 5303
	MAULDIN-SIMPSONVILLE URBANIZED AREA (CA)	1,464	1,497	1,494	1,709	875	5,576						FTA SECTION 5307
	MAULDIN-SIMPSONVILLE URBANIZED AREA (PL)	24											FTA SECTION 5303
	JOB ACCESS AND REVERSE COMMUTE AND NEW FREEDOM	612	N/A	N/A									FTA SECTION 5316/5317
	GREENVILLE - ELDERLY AND DISABLED TRANSIT PROGRAM (CA)			357	360	208	925						FTA SECTION 5310
	-- CAT ADA Senior Solut.			10			10						
	-- Turning Point of SC			125			125						
	GREENVILLE - BUS AND BUS FACILITIES PROGRAM (CA)		291	303	528	162	1,284						FTA SECTION 5339
	-- GTA Capital Purchase		155	162	354	115	786						
	-- CAT Capital Purchase		136	141	174		451						
	-- CAT No/Low Grant				3,905		3,905						5339(c)
	STATE MASS TRANSIT FUNDING				441	342	783						SMTF
	-- GTA SMTF				296	243	538						
	-- CAT SMTF				145	99	244						
	SCDOT Vehicle Replacement Initiative												FTA SECTION 5307
	-- GTA Capital Purchase				2,134		2,134						
	-- CAT Capital Purchase				377		377						SMTF
					2,338		2,338						5037
					413		413						SMTF
FTA SUBTOTAL		2,180	5,608	5,744	\$5,056	\$2,884	\$53,712					\$61,652	

*FY 2017 funds are a summation of FY2013-2017. This is to comply with the FY2017-2022 STIP. Please refer to the previous years to reference the allocation amount.

Transportation Alternatives Program Projects

PIN #	TA Program		Previous Obligations	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	TIP COST (2016-2021)	REMAINING COST (2022+)	FUNDING
	Priority	Jurisdiction/Projects											
	1	Anderson County SC 81 Sidewalks	240										TAP 20% Local Match
	2	City of Clemson/Pickens CTC Berkely Drive Shared Use Path	800										TAP 20% Local Match
	3	City of Simpsonville Simpsonville Swamp Rabbit Trail	280										TAP 20% Local Match
	4	Anderson School District One Ragsdale Road Sidewalks	200										TAP 20% Local Match
	5	City of Easley Brushy Creek Greenway Phase 1&2	534										TAP 20% Local Match
	6	City of Mauldin Fowler Circle Multi-Use Path	260		63								TAP 20% Local Match
	3	City of Greenville Woodruff Road Sidewalks	361										TAP 20% Local Match
	4	Anderson School District Four Riverside Middle School Sidewalks	250										TAP 20% Local Match
	1	Greenville County Poinsett Corridor Pedestrian and Landscaping	795	450									TAP 20% Local Match
	2	Town of Williamston Minor Street Sidewalk Project - Phase I		200									TAP 20% Local Match
	1	City of Greenville Haywood Road Sidewalks			400								TAP 20% Local Match
		TAP OBLIGATION	(3,720)	(650)	(463)	0	0	0	0	0			
		ANNUAL TAP ALLOCATION		631	622	622	622	622	622	622	3,731		
		FUNDING ADVANCEMENT	1,244	631	622	622	622	622					
		ADVANCEMENT REPAYMENT		622 (13)	622 (13)	622 (13)	622 (13)	622 (14)	622 (15)	622 (16)			
		BALANCE	(2,477)	(2,486)	(2,327)	(1,706)	(1,084)	(462)	(462)	(462)			
		TAP TOTAL		650	463	0	0	0	0	0			
<hr/>													
FY 2014-2019 TIP GRAND TOTAL				\$178,429	\$85,364	\$47,038	\$112,907	\$476,150	\$451,167	\$262,605	\$1,435,231	\$34,320	

KEY: P - PRELIMINARY ENGINEERING, R - RIGHT OF WAY, C - CONSTRUCTION



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Attachment 6

MEMORANDUM

TO: GPATS Policy Committee

FROM: GPATS Staff

DATE: April 17, 2017

SUBJECT: Horizon2040 Interim Update

At the April GPATS Policy Committee Meeting, Kimley-Horn and Associates will be presenting their “Interim Update” of progress so far. This will include results from the Public Meetings (nearly 300 participants) and Surveys (over 2,000 respondents), takeaways from the March Focus Group Meetings, some initial findings for priorities and projects, and initial Travel Model results. To date, over 30,000 data points have been collected for analysis.

On the GPATS Horizon 2040 website, <http://www.gpats.org/plans/horizon2040>, please find three new documents:

- GPATS State of the Region Report – DRAFT: this report highlights the demographics and existing conditions in the GPATS region, including Population and Employment Statistics, Commuting Patterns, Transportation Networks, and Previous Plans.
- Horizon2040 Workshop Series I Report: this report summarizes the results from the series of public meetings held for the LRTP last fall, including the September Regional Kick-off, and the eight October Sub-Regional Meetings.
- Horizon2040 LRTP Survey Report: this report gives the findings from the ETC Institute on our successful Statistically Valid Survey

A report from the MetroQuest survey is still being compiled, and will be on the website as soon as it is available. These documents will be printed for the Policy Committee at the meeting. In addition, Staff is currently developing the dates for Workshop Series II, which will occur in May and possibly June. Locations and dates for these meetings will be forthcoming as soon as they are finalized.

This item is being presented for informational purposes only, and no action is required by the Policy Committee at this time.