

## GPATS TRANSPORTATION IMPROVEMENT PROGRAM - FY 2023-2028 FINANCIAL STATEMENT

### Amendment/Correction Version AC 4A

TIP Approved 05/16/2022 | AC #4 Approved 05/15/2023

(COST IN THOUSANDS)		TIP							TIP COST (2023-2028)
		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
GUIDESHARE ALLOCATION		\$20,644	\$23,211	\$23,211	\$23,211	\$23,211	\$23,211	\$23,211	\$139,266
DEBT SERVICE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCDOT SIGNAL RETIMING		(\$150)	(\$150)	(\$150)	(\$150)	(\$900)	(\$900)	(\$900)	(\$3,150)
ALLOCATION AVAILABLE FOR PROJECTS		\$20,494	\$23,061	\$23,061	\$23,061	\$22,311	\$22,311	\$22,311	\$136,116
CARRYOVER AVAILABLE FROM PREVIOUS FY		\$ 7,783	\$ 22,865	\$ 7,783	\$ 15,007	\$ 17,602	\$ 8,101	\$ 17,262	
GUIDESHARE SUBTOTALS		\$ (300)	\$ (19,650)	\$ (15,837)	\$ (20,467)	\$ (31,812)	\$ (13,150)	\$ (1,800)	(\$102,716)
SCDOT GUIDESHARE ADVANCEMENT									
GUIDESHARE PAYBACK									
<b>BALANCE</b>	<b>7,783</b>	<b>27,977</b>	<b>26,276</b>	<b>15,007</b>	<b>17,602</b>	<b>8,101</b>	<b>17,262</b>	<b>37,773</b>	<b>37,773</b>

KEY: P - PRELIMINARY ENGINEERING, R - RIGHT OF WAY, C - CONSTRUCTION, CA - CAPITAL PURCHASE, PL - PLANNING AND FEASIBILITY

- \* - IDENTIFIED IN THE INTERSTATE LONG RANGE PLAN FOR DESIGN PLANS ONLY
- \*\* - ENVIROMENTAL TO BE COMPLETED FOR PHASES 1 & 2 (Verdae to Millennium)
- \*\*\* - Projects to be merged with I-85 @ I-385 Design/Build
- \*\*\*\* - Projects may be combined for cost saving, if possible.
- \*\*\*\*\* - Advance construction (AC) is not additional funding it is illustrative of the advancement

ADDITIONS/CHANGES FROM PREVIOUS HIGHLIGHTED

REMOVALS IN NEXT HIGHLIGHTED

FY23-28 GUIDESHARE SUMMARY		
REVENUES	ALLOCATION	\$139,266
	CARRYOVER	\$7,783
EXPENDITURES	PROJECTS	(\$102,716)
	DEBT	\$0
	OTHER	(\$3,150)
<b>BALANCE</b>		<b>\$37,773</b>

Amounts shown in Italics are Non-Guideshare funds

PIN #	Priority	GUIDESHARE PROJECTS	Previous Obligations	FY 2022	TIP						TIP COST (2023-2028)	REMAINING COST (2029+)	FUNDING	
					FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028				
		DEBT SERVICE	\$ 67,048	\$840										STBGP CRRSAA

**Road Improvement Projects Currently in the TIP with Updated Schedule and Cost Estimates**

37728RD01	25/29	SC 183 INTERSECTION IMPROVEMENTS ALEX RD	1,548											STBGP
37728RD02		JIM HUNT RD	2,043											Fully Obligated
37728RD03		JAMESON RD	239 P, R					2,000 C						
37686RD01	17	BATESVILLE ROAD (S-164) SC 14 TO ROPER MOUNTAIN RD (THREE LANES WITH MEDIAN, BIKE LANES, SIDEWALK NORTH OF PELHAM FALLS DRIVE)	1,650 P 2,200 R 13,000 C 1,750 C											STBGP  <i>Safety</i>
39660RD01	5	WOODRUFF ROAD (SC-146) IMPROVEMENTS FROM NEAR SCUFFLETOWN RD (S-23-145) TO BENNETTS BRIDGE (SC-296) WITH IMPROVEMENTS TO INTERSECTIONS	750 P 1,500 R *****9,500 C-AC 6,778 C-ACC 2,722 C-ACC											STBGP  CRRSAA
0041472RD01	6	ROPER MOUNTAIN EXTENSION (S-547) **** PELHAM ROAD TO ROPER MOUNTAIN ROAD (THREE LANES, BIKE LANES, AND SIDEWALK ON ONE SIDE)	1,550 P 1,200 R 9,800 C											STBGP
0041471RD01	7	ROPER MOUNTAIN ROAD (S-548) **** ROPER MOUNTAIN EXT TO GARLINGTON ROAD (THREE LANES, BIKE LANES, AND SIDEWALK ON ONE SIDE)	1,150 P 1,500 R 7,750 C 1,000 C											STBGP  <i>Safety</i>

GUIDESHARE PROJECTS CONTINUED													
PIN #	Priority	GUIDESHARE PROJECTS	Previous Obligations	FY 2022	TIP						TIP COST (2023-2028)	REMAINING COST (2029+)	FUNDING
					FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028			
<b>Road Improvement Projects Currently in the TIP with Updated Schedule and Cost Estimates Cont.</b>													
P030553	8	BUTLER ROAD (S-107) BRIDGES RD TO US 276 (FOUR LANES, DIVIDED, BIKE LANES AND SIDEWALKS)	1,500 P		10,400 R		4,500 C 21,000 C-AC	10,000 C-ACC	11,000 C-ACC		\$35,900		STBGP
P030554	11	BATESVILLE ROAD (S-164) PHASE II PELHAM ROAD TO THE PARKWAY (THREE LANES, WIDE OUTSIDE LANES, AND SIDEWALKS)	1,200 P			1,900 R	2,500 C 8,500 C-AC	8,500 C-ACC			\$12,900	ON HOLD	STBGP
P028743		WOODRUFF ROAD PARALLEL WOODRUFF ROAD TO MILLER RD (FOUR LANE DIVIDED, PLANTED MEDIAN, AND MULTI-USE PATH)	4,900 P		8,750 R	11,487 R-ACC	11,487 R-ACC	11,487 R-ACC			\$43,211	76,000	STBGP
P039274		GARLINGTON ROAD FROM SC-146 TO PELHAM ROAD		300 PL									STBGP
P039275		US-29/MILLS AVENUE FROM AUGUSTA STREET TO STEVENS STREET (SCOPE TBD)						500 PL			\$500		STBGP
P039276		GROVE ROAD FROM US-25 TO W. FARIS ROAD (SCOPE TBD)					500 PL				\$500		STBGP
		LAURENS RD FROM I-85 TO INNOVATION DRIVE (FOUR LANE, DIVIDED, WITH BIKE LANE AND SIDEWALKS BOTH SIDES)							40 PL		\$40		STBGP
		US-123 ACADEMY ST WIDENING FROM PENDLETON ST TO WASHINGTON AVE (SCOPE TBD)					60 PL				\$60		STBGP
	6	WADE HAMPTON FROM PINE KNOLL DR TO REID SCHOOL RD							200 PL				STBGP
P041914		SC-296 REIDVILLE ROAD SC-290 TO SC-146 (WOODRUFF ROAD)			100 PL						\$100		SPATS STBGP
<b>Intersection Projects Currently in the TIP with Updated Schedule and Cost Estimates</b>													
37689RD01		WOODRUFF RD/I-85 INTERCHANGE RAMP MODIFICATIONS***	1,781 P										STBGP
37688RD01		WOODRUFF RD (SC 146) AND GARLINGTON/MILLER***	1,781 P										STBGP
	2	HAYWOOD ROAD AND PELHAM ROAD			250 PL	TBD	TBD				\$250		STBGP
	3	PLEASANTBURG DRIVE AND RUTHERFORD ROAD			250 PL	TBD	TBD				\$250		STBGP
	4	WHITEHORSE RD / W. BLUE RIDGE RD					25 PL	TBD			\$25		STBGP
	4	E. BLUE RIDGE DR / STATE PARK RD AND POINSETT HWY					35 PL	TBD			\$35		STBGP
	4	LAURENS RD / WOODRUFF RD							50 PL	TBD	\$50		
	7	RUTHERFORD RD / JAMES ST AND W EARLE ST							50 PL	TBD	\$50		
	9	SC-8 / MURRAY ST							50 PL	TBD	\$50		

GUIDESHARE PROJECTS CONTINUED													
PIN #	Priority	GUIDESHARE PROJECTS	Previous Obligations	FY 2022	TIP						TIP COST (2023-2028)	REMAINING COST (2029+)	FUNDING
					FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028			
<b>Bicycle and Pedestrian Projects Currently in the TIP with Updated Schedule and Cost Estimates</b>													
		Mauldin Golden Strip Gateway				150 PL	TBD	TBD			\$150		STBGP
		Clemson-Central Green Crescent Connector				150 PL	TBD	TBD			\$150		STBGP
		Augusta Street Area Bike Network				200 PL	TBD	TBD			\$200		STBGP
		City of Easley Doodle Trail Extension				150 PL	TBD	TBD			\$150		STBGP
		City of Greer and Taylors Greenway						25 PL	TBD		\$25		STBGP
		Travelers Rest Area Bike/Ped Network Expansion					20 PL	TBD			\$20		STBGP
			-	-	\$ -	\$ 650	\$ 20	\$ 25	\$ -	\$ -	\$ 695		
<b>Transit Capital Projects Currently in the TIP with Updated Schedule and Cost Estimates</b>													
		GTA - Greenlink Capital				900	900	900	900	900	\$4,500		STBGP
		CAT - Clemson Area Transit Capital				900	900	900	900	900	\$4,500		STBGP
			-	-	\$ -	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 9,000		
<b>Traffic Signal Retiming Corridors Projects Currently in the TIP with Updated Schedule and Cost Estimates</b>													
P028935		US 123, Easley	122										STBGP
P028961		Pelham Road, Greenville	122										STBGP
		US 276 (Cherrydale), Greenville/Greenville County				80							STBGP
P029726		Woodruff Road (Scuffletown)/Greenville County	55										STBGP
P033666		SC 93, Clemson	50										STBGP
P033665		US 276 - West Butler Road, Mauldin	55										STBGP
		Fairview Road, Simpsonville				90							STBGP
		East Butler Road, Mauldin				70							STBGP
		Signal Retiming Allocation	900	150	150	150	150	900	900	900	\$2,250		
		Signal Retiming Balance	496	646	556	706	856	1756	2656	3556	3556	UNDER BUDGET	
<b>GUIDESHARE SUBTOTALS</b>			<b>\$ 57,042</b>	<b>\$ 300</b>	<b>\$ 19,650</b>	<b>\$ 15,837</b>	<b>\$ 20,467</b>	<b>\$ 31,812</b>	<b>\$ 13,150</b>	<b>\$ 1,800</b>	<b>\$ 102,716</b>		

NON-GUIDESHARE PROJECTS												
PIN #	NON-GUIDESHARE PROJECTS	Previous Obligations	FY 2022	TIP						TIP COST (2023-2028)	REMAINING COST (2029+)	FUNDING
				FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028			
	GREENVILLE COUNTY POINSETT CORRIDOR PEDESTRIAN AND LIGHTING	500 1,245 2,255										ARC See TAP Section Local/Greenville Co
	S-1136 (PERIMETER ROAD) RESURFACING/REHABILITATION	1,241 C										APPALACHIAN REG.
	SC-93 AT CLAYTON ST - TOWN OF CENTRAL	299 C 365 P,R,C										APPALACHIAN REG. Local
	DOODLE TRAIL EXT & AMENITIES - CITY OF PICKENS	100										RTP
	MINERAL SPRING TRAIL - TOWN OF WILLIAMSTON	76										RTP
P038477	CLEMSON BIKING & WALKING TRAIL - SEGMENT 2	250 P 250 P	30 R 30 R	220 C 220 C						\$440		ARC Local
P038375	WEST GEORGIA ROAD (S-272) FROM NEELY FERRY ROAD TO FORK SHOALS	1,000 P	565 R 692 C		2,211 C					\$2,211		EARMARK LOCAL
42551	WOODSIDE STREETScape	59 R	107 C 313 C 310 C									ENHANCEMENT ARC Local
P28052000920	PARALLEL SWAMP RABBIT TRAIL IN UNITY PARK	125 P,R,C										SCRTP
P28052001020	GREEN CRESENT TRAIL, CLEMSON PARK LOOP	125 P,R,C										SCRTP
P28052100921	BOLICK/CANNON TRAIL - TOWN OF CENTRAL RECREATION DEPT	125 P,R,C										SCRTP
P28052101021	THE PAVILION MINIATURE RAIL-TRAIL - GREENVILLE COUNTY PARKS AND REC	125 P,R,C										SCRTP
P28052200922	GREEN CRECENT TRAIL, GATEWAY PARK CONNECTOR - CITY OF CLEMSON		100 P,R,C									SCRTP
P28052201122	CONESTEE PARK MOUNTAIN BIKING - CONESTEE NATURE PRESERVE		60 P,R,C									SCRTP
P28052201322	GILDER CREEK MULTI-USE TRAIL - CITY OF MAULDIN		66 P,R,C									SCRTP
P038033	I-85 SAFETY IMPROVEMENTS MM 30 TO MM 60	100 P 3,000 C										SAFETY/HSP
P027845	BRIDGE S-23-384 AT BRUSHY CREEK - GRVL REPLACEMENT	1,014 P		236 R 3,236 C						\$3,472		BRIDGE REPLACE
P037701	BRIDGE S-23-125 OVER SALUDA RIVER - GRVL REPLACEMENT	1,191 P,R	3,063 C									BRIDGE REPLACE
P037398	BRIDGE S-4-931 OVER BIG CREEK - ANDERSON REPLACEMENT	600 P				30 R	\$2,320 C			\$2,350		BRIDGE REPLACE
P037693	BRIDGE S-39-140 OVER SHOAL CREEK - PKNS REPLACEMENT	1,841 P,R,C										BRIDGE REPLACE
P037696	BRIDGE S-39-250 OVER DODDIES CREEK - PKNS REPLACEMENT	1,797 P,R,C										BRIDGE REPLACE
	DESIGN BUILD 16 CLOSED AND/OR LOAD RESTRICTED BRIDGES DB PACKAGE 2023-3		1,466 P	34,740 C								INTERST/NHS & FA NON NHS
P041233	BRIDGE US-123 SB OVER GEORGES CREEK - PKNS REPLACEMENT		367 P	20,245 C								BRIDGE REPLACE
P041232	BRIDGE SC-124 OVER GEORGES CREEK -PKNS REPLACEMENT		367 P	7,876 C								BRIDGE REPLACE
P041231	BRIDGE SC-183 OVER TWELVE MILE CREEK -PKNS REPLACEMENT		367 P	11,188 C								BRIDGE REPLACE
P041230	BRIDGE SC-183 OVER GREGORY/CANNON CREEK -PKNS REPLACEMENT		367 P	8,647 C								BRIDGE REPLACE
	DESIGN BUILD 19 CLOSED AND/OR LOAD RESTRICTED BRIDGES DB PACKAGE 2024-1		1,107 P		30,328 C							INTERST/NHS & FA NON NHS
P041165	BRIDGE S-42-31 OVER PETERS CREEK - SPBG REPLACEMENT		101 P	4,113 C								BRIDGE REPLACE
P041166	BRIDGE S-37-51 OVER SNOW CREEK - OKNE REPLACEMENT		101 P	2,603 C								BRIDGE REPLACE
P041159	BRIDGE S-23-41 OVER MIDDLE SALUDA - GRVL REPLACEMENT		101 P	3,060 C								BRIDGE REPLACE
P041160	BRIDGE S-23-40 OVER SOUTH SALUDA - GRVL REPLACEMENT		101 P	3,052 C								BRIDGE REPLACE
P041167	BRIDGE S-37-133 OVER LITTLE CANE CREEK - OCNE REPLACEMENT		101 P	3,268 C								BRIDGE REPLACE
P041164	BRIDGE S-42-197 OVER SOUTH TYGER RIVER - SPBG REPLACEMENT		101 P	4,691 C								BRIDGE REPLACE
P041169	BRIDGE S-39-160 OVER TRIB TO KEOWEE RIVER - PKNS REPLACEMENT		101 P	3,149 C								BRIDGE REPLACE
P041162	BRIDGE S-23-310 OVER TRIBUTARY TO RICHLAND CREEK REPLACEMENT		101 P	1,737 C								BRIDGE REPLACE
P041161	BRIDGE S-23-102 OVER ARMSTRONG CREEK REPLACEMENT		101 P	2,647 C								BRIDGE REPLACE
P041168	BRIDGE S-39-32 OVER CEDAR CREEK - PKNS REPLACEMENT		101 P	2,678 C								BRIDGE REPLACE
P041163	BRIDGE S-23-94 OVER TRIBUTARY TO ENOREE RIVER REPLACEMENT		101 P	2,767 C								BRIDGE REPLACE
P041174	BRIDGE S-23-149 (W FARRIS RD) OVER BRUSHY CREEK REPLACEMENT		890 P	400 R	5,000 C							BRIDGE REPLACE
P038771	BRIDGE S-23-80 (S HUDSON ST) OVER REEDY RIVER REPLACEMENT		890 P	150 R		3,230 C						BRIDGE REPLACE
2022	SC-124 OLD EASLEY HWY OVER SALUDA RIVER (GRVL)		41 P									STATEWIDE PM
2022	SC-418 OVER HUFF CREEK (GRVL)		100 P									STATEWIDE PM
2022	US-29 WADE HAMPTON BLVD OVER MTN CREEK (GRVL)		83 P									STATEWIDE PM
2022	US-276 GREER HWY OVER MIDDLE SALUDA RIVER (GRVL)		62 P									STATEWIDE PM
2022	SC-8 EASLEY HWY OVER US-29 (ANDERSON)		41 P									STATEWIDE PM
2022	SC-81 ANDERSON RD OVER SALUDA RIVER & S-4-143 (ANDERSON)		100 P									STATEWIDE PM
2022	SC-146 N HWY OVER ENOREE RIVER (SPBG)		100 P									STATEWIDE PM
2022	SC-135 DACUSVILLE HWY OVER SHOALS CREEK		45 P									STATEWIDE PM
P038326	S-277 OVER TWELVE MILE CREEK - PICKENS REPLACEMENT			1,370 P	20 R	6,680 C						BRIDGE REPLACE
P042514	S-250 OVER MACHINE CREEK - PICKENS REPLACEMENT			1,210 P	500 R	4,840 C						BRIDGE REPLACE

NON-GUIDESHARE PROJECTS CONTINUED												
PIN #	NON-GUIDESHARE PROJECTS	Previous Obligations	FY 2022	TIP						TIP COST (2023-2028)	REMAINING COST (2029+)	FUNDING
				FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028			
P030817	S-23-279 (Reid School Rd)	1,675 R,C										SAFETY
P037191	SC-146 Corridor (S-23-183 to S-23-654)	300 P	50 R 3,691 C									SAFETY
P037190	US-25 Corridor (I-85 to S-23-782)	2,350 P,R,C										SAFETY
P039376	Intersection Improvement S-83 (Old Grove Rd) / L-27 (Bracken Rd)	300 P,R	2,000 C									SAFETY
P039380	Intersection Improvement S-908 (Gap Creek Rd) / L-745 (Hampton Rd)	350 P,R	1,900 C	100 R						\$100		SAFETY
P039384	Intersection Improvement SC-135 (Dausville Hwy) / S-95 (Jameson Rd)	200 P	100 R	2,000 C						\$2,000		SAFETY
P039386	Intersection Improvement SC-81 (Anderson Rd) / S-23-327 (Old Dunham Bridge Rd)	200 P	1,050 R,C									SAFETY
P039387	Intersection Improvement US-29 / S-4-96 (Welcome Rd)	250 P	272 R	3,691 C						\$3,691		SAFETY
P041029	Intersection Improvement SC-81 (Anderson Rd) / L-183 (McNeeley Rd)		150 P	550 C						\$550		SAFETY
P041033	Intersection Improvement SC-81 (Anderson Rd) / L-912 (Cely Ln)		150 P	550 C						\$550		SAFETY
P041412	Intersection Improvement SC-20 with S-23-260			150 P	50 R	600 C				\$800		SAFETY
P041030	Intersection Improvement SC-290 (Locust Hill) / S-23-173 (Tigerville Rd)		200 P		75 R	2,250 C				\$2,325		SAFETY
P041416	Operational Improvement US-276 with S-3			150 P	50 R	600 C				\$800		SAFETY
P041418	Operational Improvement US-123 with SC-124			150 P	50 R	600 C				\$800		SAFETY
P041419	Operational Improvement SC-81 with S-23-149			150 P	50 R	600 C				\$800		SAFETY
P041423	Operational Improvement S-540 with L-1969			250 P	50 R	600 C				\$900		SAFETY
P041052	Intersection Improvement SC-183 (Farris Bridge Rd) / S-39-55 (Ireland Rd)		200 P		50 R	1,700 C				\$1,750		SAFETY
P041055	Intersection Improvement US-25 / US-25 Conn		250 P		100 R	1,700 C				\$1,800		
P037888	SC-183 to MP 4.2 to 6 (Cedar Lane Rd)	250 P		50 R	2,000 C					\$2,050		SAFETY
P037885	RSA US-29	500 P		50 R	4,000 C					\$4,050		SAFETY
P030236	SC-291 N Pleasantburg Dr and White Oak Dr	150 C										SAFETY
	US-29 CORRIDOR SIGNAL RETIMING	3,000										NHS/IM
P027368	I-85 (WIDENING FROM NEAR SC153 (EXIT 40) TO NEAR SC-85 (EXIT 69)	65,720 P,R,C							10,000 C 714,500 AC 704,500 ACC	\$10,000 \$714,500 \$704,500		NHS/IM
0038111	I-85 @ I-385 (EXIT 51)	12,000 P 270,000 C		2,000 P 10,000 C						Fully Obligated		NHS/IM SIB
P038111	I-85 @ Rocky Creek Bridge	1,200 P 44,000 C										NHS/IM
<b>EXEMPT SUBTOTAL</b>		<b>\$416,012</b>	<b>\$ 19,241</b>	<b>\$ 76,092</b>	<b>\$ 45,546</b>	<b>\$ 25,170</b>	<b>\$ 30</b>	<b>\$ 2,320</b>	<b>\$714,500</b>	<b>\$863,658</b>	<b>\$ -</b>	

\* - Funding amounts are shown for full rehab packages, which include segments outside of GPATS, not shown.

Transit Projects														
PIN #	FEDERAL TRANSIT ADMINISTRATION	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	SUMMARY 2022*	Current FY		TIP (Extrapolated)				FUNDING
								FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
	GREENVILLE URBANIZED AREA (CA)	3,311	3,354	3,431	3,483	4,472	18,052	4,460	4,472	4,472	4,472	4,472	4,472	FTA SECTION 5307 & 5340
	Greenville Transit Authority	2,424	2,323	2,314	2,294	2,921	10,550	2,950	2,921	2,921	2,921	2,921	2,921	
	Capital	461	42		341		844							
	Operating	509	1,580	627	609	1,196	4,522							
	Enhancements/Improvements					28								
	ADA	242			229	292	472							
	Planning Administration		232	231			464							
	Preventative Maintenance	1,212	468	1,456	1,114	1,405	4,250							
	Clemson Area Transit	888	1,032	1,117	1,190	1,551	5,776	1,510	1,551	1,551	1,551	1,551	1,551	
	Capital		0											
	Operating	395	613	380	476	837	2,701							
	Enhancements/Improvements													
	ADA													
	Planning Administration/Security	9	10	11	12	12	54							
	Preventative Maintenance	483	409	726	702	702	3,021							
	GREENVILLE URBANIZED AREA (PL)	160	160	160	160	160	800							FTA SECTION 5303
	MAULDIN-SIMPSONVILLE URBANIZED AREA (CA)	1,593	1,614	1,647	1,931	2,666	9,451	2,180						FTA SECTION 5307
	MAULDIN-SIMPSONVILLE URBANIZED AREA (PL)													FTA SECTION 5303
	GREENVILLE - ELDERLY AND DISABLED TRANSIT PROGRAM (CA)	349	386	402	408	583	2,128	600						FTA SECTION 5310
	-- Senior Solutions		253				253							
	--Greenville Transit Authority					160	160	265						
	--Clemson Area Transit					123	123	135						
	--Pickens County Meals on Wheels					123	123							
	GREENVILLE - BUS AND BUS FACILITIES PROGRAM (CA)	398	364	380	356	341	1,838	342						FTA SECTION 5339
	-- GTA Capital Purchase	291	252	256	234	223	1,256	226						
	-- CAT Capital Purchase	107	112	123	122	118	582	116						
	-- CAT Low/No Grant					3,170	3,170	3,930						5339(c)
	-- GTA Low/No Grant			5,277			5,277							5339(c)
	GTA TRANSIT NEW MAINTENANCE FACILITY PROJECT GRANT	11,000					11,000							5339(b)
	GTA MAINTENANCE FACILITY SUPPLEMENTAL FUNDING				8,604		8,604							5311/5339 shifted to 5307
					1,800		1,800							SMTF
	STATE MASS TRANSIT FUNDING	546	505	405	511	520	2,487	324						SMTF
	-- GTA SMTF	447	400	316	399	407	1,969	214						
	-- CAT SMTF	99	105	89	112	113	518	110						
	SCDOT Vehicle Replacement Initiative													FTA SECTION 5307
	-- GTA Capital Purchase													SMTF
	-- CAT Capital Purchase													5307 SMTF
	CARES ACT			14,382			14,382							FEDERAL CARES ACT
	-- GTA													
	Greenville UZA			6,552			6,552							
	Mauldin-Simpsonville UZA			4,669			4,669							
	-- CAT													
	Greenville UZA			3,161			3,161							
	AMERICAN RESCUE PLAN ACT 21				533		533							ARP ACT - 5307
	-- GTA													
	Greenville UZA				351		351							
	-- CAT													
	Greenville UZA				182		182							
	Coronavirus Response and Relief Supplemental Appropriations ACT				70		70							CRRSAA-5310
	AMERICAN RESCUE PLAN ACT 21				70		70							ARP ACT - 5310
	GREENLINK - HUMAN TRAFFICKING GRANT		21				21							FTA
	CA41/SCDDSN - Mobility for All Grant			326			326							FTA
	GREENLINK - RAISE GRANT					5,845	5,845							USDOT RAISE
	<b>FTA SUBTOTAL</b>	<b>6,357</b>	<b>6,404</b>	<b>26,411</b>	<b>7,521</b>	<b>8,742</b>	<b>53,711</b>	<b>7,907</b>	<b>4,472</b>	<b>4,472</b>	<b>4,472</b>	<b>4,472</b>	<b>4,472</b>	

\* FY 2022 funds are a summation of FY2018-2022. This is to comply with the FY2021-2026 STIP. Please refer to the previous years to reference the allocation amount.

Transportation Alternatives													
PIN #	TA			Previous Obligations	FY 2022	TIP					TIP COST (2023-2028)	REMAINING COST (2029+)	FUNDING
	Year	Priority	Jurisdiction/Projects			FY 2023	FY 2024	FY 2025	FY 2026	FY 2027			
	2013	5	City of Easley Brushy Creek Greenway Phase 1&2	534									TAP 20% Local Match
P029891	2014	1	City of Greenville Woodruff Road Sidewalks	361								Completed	TAP 20% Local Match
P030103	2014	2	Anderson School District Four Riverside Middle School Sidewalks	250		215							TAP 20% Local Match
26998	2015	1	Greenville County Poinsett Corridor Pedestrian and Landscaping	1,245									TAP 20% Local Match
P038476	2016	1	City of Greenville Haywood Road Sidewalks	400								Completed	TAP 20% Local Match
P038173	2017	2	City of Fountain Inn Woodside Park Connector	351		448							TAP 20% Local Match
P041351	2019	1	Town of Central Southern Wesleyan University to Town of Central Pedestrian/Bike Connector	643									TAP 20% Local Match
	2023	1	City of Greer Wards Creek Trail Phase 1	643		1,090							TAP 20% Local Match
*Funding has not been verified													
<b>TA OBLIGATION</b>				<b>(3,784)</b>	<b>0</b>	<b>(663)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
<b>ANNUAL TA ALLOCATION</b>					1,299	1,326	656	656	656	656	656	4,607	
<b>FUNDING ADVANCEMENT</b>				<b>1,244</b>	622	622	622						
<b>ADVANCEMENT REPAYMENT</b>					622 (13)	622 (13)	622 (14)	622 (15)	622 (16)	622 (17)	622 (18)		
<b>BALANCE</b>				<b>(2,541)</b>	(1,242)	(578)	78	113	147	181	215		
<b>TA TOTAL</b>				<b>0</b>	<b>0</b>	<b>663</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
<b>FY 2023-2028 TIP GRAND TOTAL</b>						\$28,283	\$104,311	\$65,855	\$50,109	\$36,314	\$19,942	\$720,772	\$997,304

KEY: PL - PLANNING AND FEASIBILITY, P - PRELIMINARY ENGINEERING, R - RIGHT OF WAY, C - CONSTRUCTION, CA - CAPITAL PURCHASE