

GPATS TRANSPORTATION IMPROVEMENT PROGRAM - FY 2023-2028 FINANCIAL STATEMENT

Amendment/Correction Version AC 3A

TIP Approved 05/16/2022 | AC #3 Approved 02/27/2023

| (COST IN THOUSANDS) | TIP | | | | | | | | TIP COST (2023-2028) |
|--------------------------------------|--------------|---------------|---------------|---------------|---------------|--------------|---------------|---------------|-------------------------|
| | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | | |
| GUIDESHARE ALLOCATION | \$20,644 | \$23,211 | \$23,211 | \$23,211 | \$23,211 | \$23,211 | \$23,211 | \$23,211 | \$139,266 |
| DEBT SERVICE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SCDOT SIGNAL RETIMING | (\$150) | (\$150) | (\$150) | (\$150) | (\$900) | (\$900) | (\$900) | (\$900) | (\$3,150) |
| ALLOCATION AVAILABLE FOR PROJECTS | \$20,494 | \$23,061 | \$23,061 | \$23,061 | \$22,311 | \$22,311 | \$22,311 | \$22,311 | \$136,116 |
| CARRYOVER AVAILABLE FROM PREVIOUS FY | \$ 7,783 | \$ 27,977 | \$ 7,783 | \$ 15,157 | \$ 17,727 | \$ 8,251 | \$ 17,412 | | |
| GUIDESHARE SUBTOTALS | \$ (300) | \$ (20,800) | \$ (15,687) | \$ (20,492) | \$ (31,787) | \$ (13,150) | \$ (1,800) | | (\$103,716) |
| SCDOT GUIDESHARE ADVANCEMENT | | | | | | | | | |
| GUIDESHARE PAYBACK | | | | | | | | | |
| BALANCE | 7,783 | 27,977 | 30,238 | 15,157 | 17,727 | 8,251 | 17,412 | 37,923 | 37,923 |

KEY: P - PRELIMINARY ENGINEERING, R - RIGHT OF WAY, C - CONSTRUCTION, CA - CAPITAL PURCHASE, PL - PLANNING AND FEASIBILITY

- * - IDENTIFIED IN THE INTERSTATE LONG RANGE PLAN FOR DESIGN PLANS ONLY
- ** - ENVIROMENTAL TO BE COMPLETED FOR PHASES 1 & 2 (Verdae to Millennium)
- *** - Projects to be merged with I-85 @ I-385 Design/Build
- **** - Projects may be combined for cost saving, if possible.
- ***** - Advance construction (AC) is not additional funding it is illustrative of the advancement

ADDITIONS/CHANGES FROM PREVIOUS HIGHLIGHTED
REMOVALS IN NEXT HIGHLIGHTED

| FY21-26 GUIDESHARE SUMMARY | | |
|----------------------------|------------|-----------------|
| REVENUES | ALLOCATION | \$139,266 |
| | CARRYOVER | \$7,783 |
| EXPENDITURES | PROJECTS | (\$103,716) |
| | DEBT | \$0 |
| | OTHER | (\$3,150) |
| BALANCE | | \$37,923 |

Amounts shown in Italics are Non-Guideshare funds

| PIN # | Priority | GUIDESHARE PROJECTS | Previous Obligations | FY 2022 | TIP | | | | | | TIP COST (2023-2028) | REMAINING COST (2029+) | FUNDING |
|-------|----------|---------------------|----------------------|---------|---------|---------|---------|---------|---------|---------|----------------------|------------------------|-----------------|
| | | | | | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | | | |
| | | DEBT SERVICE | \$ 67,048 | \$840 | | | | | | | | | STBGP CRRSAA |

Road Improvement Projects Currently in the TIP with Updated Schedule and Cost Estimates

| | | | | | | | | | | | | | |
|-------------|-------|---|---|--|--|--|--|--|--|--|--|-----------------|--------|
| 37728RD01 | 25/29 | SC 183 INTERSECTION IMPROVEMENTS | 1,548 | | | | | | | | | | STBGP |
| 37728RD02 | | ALEX RD | 2,043 | | | | | | | | | Fully Obligated | |
| 37728RD03 | | JIM HUNT RD JAMESON RD | 239 P, R | | | | | | | | | | |
| 37686RD01 | 17 | BATESVILLE ROAD (S-164) | 1,650 P | | | | | | | | | | STBGP |
| | | SC 14 TO ROPER MOUNTAIN RD | 2,200 R | | | | | | | | | | |
| | | (THREE LANES WITH MEDIAN, BIKE LANES, SIDEWALK NORTH OF PELHAM FALLS DRIVE) | 13,000 C | | | | | | | | | | Safety |
| | | | 1,750 C | | | | | | | | | | |
| 39660RD01 | 5 | WOODRUFF ROAD (SC-146) IMPROVEMENTS | 750 P | | | | | | | | | | STBGP |
| | | FROM NEAR SCUFFLETOWN | 1,500 R | | | | | | | | | | |
| | | RD (S-23-145) TO BENNETTS BRIDGE (SC-296) WITH IMPROVEMENTS TO INTERSECTIONS | *****9,500 C-AC 6,778 C-ACC 2,722 C-ACC | | | | | | | | | | CRRSAA |
| 0041472RD01 | 6 | ROPER MOUNTAIN EXTENSION (S-547) **** | 1,550 P | | | | | | | | | | STBGP |
| | | PELHAM ROAD TO ROPER MOUNTAIN ROAD (THREE LANES, BIKE LANES, AND SIDEWALK ON ONE SIDE) | 1,200 R | | | | | | | | | | |
| | | | 9,800 C | | | | | | | | | | |
| 0041471RD01 | 7 | ROPER MOUNTAIN ROAD (S-548) **** | 1,150 P | | | | | | | | | | STBGP |
| | | ROPER MOUNTAIN EXT TO GARLINGTON ROAD (THREE LANES, BIKE LANES, AND SIDEWALK ON ONE SIDE) | 1,500 R | | | | | | | | | | |
| | | | 7,750 C | | | | | | | | | | |
| | | | 1,000 C | | | | | | | | | | Safety |

| GUIDESHARE PROJECTS CONTINUED | | | | | | | | | | | | | |
|--|----------|--|----------------------|---------|----------|--------------|------------------------|--------------|--------------|---------|----------------------|------------------------|-------------|
| PIN # | Priority | GUIDESHARE PROJECTS | Previous Obligations | FY 2022 | TIP | | | | | | TIP COST (2023-2028) | REMAINING COST (2029+) | FUNDING |
| | | | | | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | | | |
| Road Improvement Projects Currently in the TIP with Updated Schedule and Cost Estimates Cont. | | | | | | | | | | | | | |
| P030553 | 8 | BUTLER ROAD (S-107) BRIDGES RD TO US 276 (FOUR LANES, DIVIDED, BIKE LANES AND SIDEWALKS) | 1,500 P | | 10,400 R | | 4,500 C 21,000 C-AC | 10,000 C-ACC | 11,000 C-ACC | | \$24,900 | | STBGP |
| P030554 | 11 | BATESVILLE ROAD (S-164) PHASE II PELHAM ROAD TO THE PARKWAY (THREE LANES, WIDE OUTSIDE LANES, AND SIDEWALKS) | 1,200 P | | | 1,900 R | 2,500 C 8,500 C-AC | 8,500 C-ACC | | | \$12,900 | ON HOLD | STBGP |
| P028743 | | WOODRUFF ROAD PARALLEL WOODRUFF ROAD TO MILLER RD (FOUR LANE DIVIDED, PLANTED MEDIAN, AND MULTI-USE PATH) | 4,900 P | | 8,750 R | 11,487 R-ACC | 11,487 R-ACC | 11,487 R-ACC | | | \$43,211 | 76,000 | STBGP |
| P039274 | | GARLINGTON ROAD FROM SC-146 TO PELHAM ROAD | | 300 PL | | | | | | | | | STBGP |
| P039275 | | US-29/MILLS AVENUE FROM AUGUSTA STREET TO STEVENS STREET (SCOPE TBD) | | | 500 PL | | | TBD | TBD | | \$500 | | STBGP |
| P039276 | | GROVE ROAD FROM US-25 TO W. FARIS ROAD (SCOPE TBD) | | | 500 PL | | | | | | \$500 | | STBGP |
| | | LAURENS RD FROM I-85 TO INNOVATION DRIVE (FOUR LANE, DIVIDED, WITH BIKE LANE AND SIDEWALKS BOTH SIDES) | | | | | 40 PL | | | | \$40 | | STBGP |
| | | US-123 ACADEMY ST WIDENING FROM PENDLETON ST TO WASHINGTON AVE (SCOPE TBD) | | | | | 60 PL | | | | \$60 | | STBGP |
| | 6 | WADE HAMPTON FROM PINE KNOLL DR TO REID SCHOOL RD | | | | | | | 200 PL | | | | STBGP |
| | | SC-296 REIDVILLE ROAD SC-290 TO SC-146 (WOODRUFF ROAD) | | | 100 PL | | | | | | \$100 | | SPATS STBGP |
| Intersection Projects Currently in the TIP with Updated Schedule and Cost Estimates | | | | | | | | | | | | | |
| 37689RD01 | | WOODRUFF RD/I-85 INTERCHANGE RAMP MODIFICATIONS*** | 1,781 P | | | | | | | | | | STBGP |
| 37688RD01 | | WOODRUFF RD (SC 146) AND GARLINGTON/MILLER*** | 1,781 P | | | | | | | | | | STBGP |
| | 2 | HAYWOOD ROAD AND PELHAM ROAD | | | 250 PL | | | TBD | TBD | | \$250 | | STBGP |
| | 3 | PLEASANTBURG DRIVE AND RUTHERFORD ROAD | | | 250 PL | | | TBD | TBD | | \$250 | | STBGP |
| | 4 | WHITEHORSE RD / W. BLUE RIDGE RD | | | | | 25 PL | | TBD | | \$25 | | STBGP |
| | 4 | E. BLUE RIDGE DR / STATE PARK RD AND POINSETT HWY | | | | | 35 PL | | TBD | | \$35 | | STBGP |
| | 4 | LAURENS RD / WOODRUFF RD | | | | | | | 50 PL | TBD | \$50 | | |
| | 7 | RUTHERFORD RD / JAMES ST AND W EARLE ST | | | | | | | 50 PL | TBD | \$50 | | |
| | 9 | SC-8 / MURRAY ST | | | | | | | 50 PL | TBD | \$50 | | |

| GUIDESHARE PROJECTS CONTINUED | | | | | | | | | | | | | |
|---|----------|---|----------------------|---------------|------------------|------------------|------------------|------------------|------------------|-----------------|----------------------|------------------------|---------|
| PIN # | Priority | GUIDESHARE PROJECTS | Previous Obligations | FY 2022 | TIP | | | | | | TIP COST (2023-2028) | REMAINING COST (2029+) | FUNDING |
| | | | | | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | | | |
| Bicycle and Pedestrian Projects Currently in the TIP with Updated Schedule and Cost Estimates | | | | | | | | | | | | | |
| | | Mauldin Golden Strip Gateway | | | 150 PL | TBD | TBD | | | | \$150 | | STBGP |
| | | Clemson-Central Green Crescent Connector | | | | 150 PL | TBD | TBD | | | \$150 | | STBGP |
| | | Augusta Street Area Bike Network | | | | 200 PL | TBD | TBD | | | \$200 | | STBGP |
| | | City of Easley Doodle Trail Extension | | | | 150 PL | TBD | TBD | | | \$150 | | STBGP |
| | | City of Greer and Taylors Greenway | | | | | 25 PL | TBD | | | \$25 | | STBGP |
| | | Travelers Rest Area Bike/Ped Network Expansion | | | | | 20 PL | TBD | | | \$20 | | STBGP |
| | | | - | - | \$ 150 | \$ 500 | \$ 45 | \$ - | \$ - | \$ - | \$ 695 | | |
| Transit Capital Projects Currently in the TIP with Updated Schedule and Cost Estimates | | | | | | | | | | | | | |
| | | GTA - Greenlink Capital | | | | 900 | 900 | 900 | 900 | 900 | \$4,500 | | STBGP |
| | | CAT - Clemson Area Transit Capital | | | | 900 | 900 | 900 | 900 | 900 | \$4,500 | | STBGP |
| | | | - | - | \$ - | \$ 1,800 | \$ 1,800 | \$ 1,800 | \$ 1,800 | \$ 1,800 | \$ 5,400 | | |
| Traffic Signal Retiming Corridors Projects Currently in the TIP with Updated Schedule and Cost Estimates | | | | | | | | | | | | | |
| P028935 | | US 123, Easley | 122 | | | | | | | | | | STBGP |
| P028961 | | Pelham Road, Greenville | 122 | | | | | | | | | | STBGP |
| | | US 276 (Cherrydale), Greenville/Greenville County | | | | 80 | | | | | | | STBGP |
| P029726 | | | 55 | | | | | | | | | | STBGP |
| P033666 | | SC 93, Clemson | 50 | | | | | | | | | | STBGP |
| P033665 | | US 276 - West Butler Road, Mauldin | 55 | | | | | | | | | | STBGP |
| | | Fairview Road, Simpsonville | | | | 90 | | | | | | | STBGP |
| | | East Butler Road, Mauldin | | | | 70 | | | | | | | STBGP |
| | | Signal Retiming Allocation | 900 | 150 | 150 | 150 | 150 | 900 | 900 | 900 | \$2,250 | | |
| | | Signal Retiming Balance | 496 | 646 | 556 | 706 | 856 | 1756 | 2656 | 3556 | \$356 | UNDER BUDGET | |
| GUIDESHARE SUBTOTALS | | | \$ 57,042 | \$ 300 | \$ 20,800 | \$ 15,687 | \$ 20,492 | \$ 31,787 | \$ 13,150 | \$ 1,800 | \$ 103,716 | | |

NON-GUIDESHARE PROJECTS

| PIN # | NON-GUIDESHARE PROJECTS | Previous Obligations | FY 2022 | TIP | | | | | | TIP COST (2023-2028) | REMAINING COST (2029+) | FUNDING |
|--------------|---|-----------------------|-------------------------|------------------|----------|---------|-----------|---------|---------|----------------------|------------------------|---|
| | | | | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | | | |
| | GREENVILLE COUNTY POINSETT CORRIDOR PEDESTRIAN AND LIGHTING | 500 1,245 2,255 | | | | | | | | | | ARC See TAP Section Local/Greenville Co |
| | S-1136 (PERIMETER ROAD) RESURFACING/REHABILITATION | 1,241 C | | | | | | | | | | APPALACHIAN REG. |
| | SC-93 AT CLAYTON ST - TOWN OF CENTRAL | 299 C 365 P,R,C | | | | | | | | | | APPALACHIAN REG. Local |
| | DOODLE TRAIL EXT & AMENITIES - CITY OF PICKENS | 100 | | | | | | | | | | RTP |
| | MINERAL SPRING TRAIL - TOWN OF WILLIAMSTON | 76 | | | | | | | | | | RTP |
| P038477 | CLEMSON BIKING & WALKING TRAIL - SEGMENT 2 | 250 P 250 P | 30 R 30 R | 220 C 220 C | | | | | | \$440 | | ARC Local |
| P308375 | WEST GEORGIA ROAD (S-272) FROM NEELY FERRY ROAD TO FORK SHOALS | 1,000 P | 565 R 692 C | | 2,211 C | | | | | \$2,211 | | EARMARK LOCAL |
| 42551 | WOODSIDE STREETScape | 59 R | 107 C 313 C 310 C | | | | | | | | | ENHANCEMENT ARC Local |
| P28052000920 | PARALLEL SWAMP RABBIT TRAIL IN UNITY PARK | 125 P,R,C | | | | | | | | | | SCRTP |
| P28052001020 | GREEN CRESENT TRAIL, CLEMSON PARK LOOP | 125 P,R,C | | | | | | | | | | SCRTP |
| P28052100921 | BOLICK/CANNON TRAIL - TOWN OF CENTRAL RECREATION DEPT | 125 P,R,C | | | | | | | | | | SCRTP |
| P28052101021 | THE PAVILION MINIATURE RAIL-TRAIL - GREENVILLE COUNTY PARKS AND REC | 125 P,R,C | | | | | | | | | | SCRTP |
| P28052200922 | GREEN CRECENT TRAIL, GATEWAY PARK CONNECTOR - CITY OF CLEMSON | | 100 P,R,C | | | | | | | | | SCRTP |
| P28052201122 | CONESTEE PARK MOUNTAIN BIKING - CONESTEE NATURE PRESERVE | | 60 P,R,C | | | | | | | | | SCRTP |
| P28052201322 | GILDER CREEK MULTI-USE TRAIL - CITY OF MAULDIN | | 66 P,R,C | | | | | | | | | SCRTP |
| P038033 | I-85 SAFETY IMPROVEMENTS MM 30 TO MM 60 | 100 P 3,000 C | | | | | | | | | | SAFETY/HSP |
| P027845 | BRIDGE S-23-384 AT BRUSHY CREEK - GRVL REPLACEMENT | 1,014 P | | 236 R 3,236 C | | | | | | \$3,472 | | BRIDGE REPLACE |
| P037701 | BRIDGE S-23-125 OVER SALUDA RIVER - GRVL REPLACEMENT | 1,191 P,R | 3,063 C | | | | | | | | | BRIDGE REPLACE |
| P037398 | BRIDGE S-4-931 OVER BIG CREEK - ANDERSON REPLACEMENT | 600 P | | | | 30 R | \$2,320 C | | | \$2,350 | | BRIDGE REPLACE |
| P037693 | BRIDGE S-39-140 OVER SHOAL CREEK - PKNS REPLACEMENT | 1,841 P,R,C | | | | | | | | | | BRIDGE REPLACE |
| P037696 | BRIDGE S-39-250 OVER DODDIES CREEK - PKNS REPLACEMENT | 1,797 P,R,C | | | | | | | | | | BRIDGE REPLACE |
| | DESIGN BUILD 16 CLOSED AND/OR LOAD RESTRICTED BRIDGES DB PACKAGE 2023-3 | | 1,466 P | 34,740 C | | | | | | | | INTERST/NHS & FA NON NHS |
| P041233 | BRIDGE US-123 SB OVER GEORGES CREEK - PKNS REPLACEMENT | | 367 P | 20,245 C | | | | | | | | BRIDGE REPLACE |
| P041232 | BRIDGE US-124 OVER GEORGES CREEK -PKNS REPLACEMENT | | 367 P | 7,876 C | | | | | | | | BRIDGE REPLACE |
| P041231 | BRIDGE SC-183 OVER TWELVE MILE CREEK -PKNS REPLACEMENT | | 367 P | 11,188 C | | | | | | | | BRIDGE REPLACE |
| P041230 | BRIDGE SC-183 OVER GREGORY/CANNON CREEK -PKNS REPLACEMENT | | 367 P | 8,647 C | | | | | | | | BRIDGE REPLACE |
| | DESIGN BUILD 19 CLOSED AND/OR LOAD RESTRICTED BRIDGES DB PACKAGE 2024-1 | | 1,107 P | | 30,328 C | | | | | | | INTERST/NHS & FA NON NHS |
| P041165 | BRIDGE S-42-31 OVER PETERS CREEK - SPBG REPLACEMENT | | 101 P | 4,113 C | | | | | | | | BRIDGE REPLACE |
| P041166 | BRIDGE S-37-51 OVER SNOW CREEK - OKNE REPLACEMENT | | 101 P | 2,603 C | | | | | | | | BRIDGE REPLACE |
| P041159 | BRIDGE S-23-41 OVER MIDDLE SALUDA - GRVL REPLACEMENT | | 101 P | 3,060 C | | | | | | | | BRIDGE REPLACE |
| P041160 | BRIDGE S-23-40 OVER SOUTH SALUDA - GRVL REPLACEMENT | | 101 P | 3,052 C | | | | | | | | BRIDGE REPLACE |
| P041167 | BRIDGE S-37-133 OVER LITTLE CANE CREEK - OCNE REPLACEMENT | | 101 P | 3,268 C | | | | | | | | BRIDGE REPLACE |
| P041164 | BRIDGE S-42-197 OVER SOUTH TYGER RIVER - SPBG REPLACEMENT | | 101 P | 4,691 C | | | | | | | | BRIDGE REPLACE |
| P041169 | BRIDGE S-39-160 OVER TRIB TO KEOWEE RIVER - PKNS REPLACEMENT | | 101 P | 3,149 C | | | | | | | | BRIDGE REPLACE |
| P041162 | BRIDGE S-23-310 OVER TRIBUTARY TO RICHLAND CREEK REPLACEMENT | | 101 P | 1,737 C | | | | | | | | BRIDGE REPLACE |
| P041161 | BRIDGE S-23-102 OVER ARMSTRONG CREEK REPLACEMENT | | 101 P | 2,647 C | | | | | | | | BRIDGE REPLACE |
| P041168 | BRIDGE S-39-32 OVER CEDAR CREEK - PKNS REPLACEMENT | | 101 P | 2,678 C | | | | | | | | BRIDGE REPLACE |
| P041163 | BRIDGE S-23-94 OVER TRIBUTARY TO ENOREE RIVER REPLACEMENT | | 101 P | 2,767 C | | | | | | | | BRIDGE REPLACE |
| P041174 | BRIDGE S-23-149 (W FARRIS RD) OVER BRUSHY CREEK REPLACEMENT | | 890 P | | | | | | | | | BRIDGE REPLACE |
| P038771 | BRIDGE S-23-80 (S HUDSON ST) OVER REEDY RIVER REPLACEMENT | | 890 P | | | | | | | | | BRIDGE REPLACE |
| 2022 | SC-124 OLD EASLEY HWY OVER SALUDA RIVER (GRVL) | | 41 P | | | | | | | | | STATEWIDE PM |
| 2022 | SC-418 OVER HUFF CREEK (GRVL) | | 100 P | | | | | | | | | STATEWIDE PM |
| 2022 | US-29 WADE HAMPTON BLVD OVER MTN CREEK (GRVL) | | 83 P | | | | | | | | | STATEWIDE PM |
| 2022 | US-276 GREER HWY OVER MIDDLE SALUDA RIVER (GRVL) | | 62 P | | | | | | | | | STATEWIDE PM |
| 2022 | SC-8 EASLEY HWY OVER US-29 (ANDERSON) | | 41 P | | | | | | | | | STATEWIDE PM |
| 2022 | SC-81 ANDERSON RD OVER SALUDA RIVER & S-4-143 (ANDERSON) | | 100 P | | | | | | | | | STATEWIDE PM |
| 2022 | SC-146 N HWY OVER ENOREE RIVER (SPBG) | | 100 P | | | | | | | | | STATEWIDE PM |
| 2022 | SC-135 DACUSVILLE HWY OVER SHOALS CREEK | | 45 P | | | | | | | | | STATEWIDE PM |

NON-GUIDESHARE PROJECTS CONTINUED

| PIN # | NON-GUIDESHARE PROJECTS | Previous Obligations | FY 2022 | TIP | | | | | | TIP COST (2023-2028) | REMAINING COST (2029+) | FUNDING |
|------------------------|--|-----------------------|------------------|---------------------|------------------|-----------------|--------------|-----------------|---------------------------------------|------------------------------------|------------------------|---------------|
| | | | | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | | | |
| P030817 | S-23-279 (Reid School Rd) | 1,675 R,C | | | | | | | | | | SAFETY |
| P037191 | SC-146 Corridor (S-23-183 to S-23-654) | 300 P | 50 R 3,691 C | | | | | | | | | SAFETY |
| P037190 | US-25 Corridor (I-85 to S-23-782) | 2,350 P,R,C | | | | | | | | | | SAFETY |
| P039376 | Intersection Improvement S-83 (Old Grove Rd) / L-27 (Bracken Rd) | 300 P,R | 2,000 C | | | | | | | | | SAFETY |
| P039380 | Intersection Improvement S-908 (Gap Creek Rd) / L-745 (Hampton Rd) | 350 P,R | 1,900 C | 100 R | | | | | | \$100 | | SAFETY |
| P039384 | Intersection Improvement SC-135 (Dausville Hwy) / S-95 (Jameson Rd) | 200 P | 100 R | 2,000 C | | | | | | \$2,000 | | SAFETY |
| P039386 | Intersection Improvement SC-81 (Anderson Rd) / S-23-327 (Old Dunham Bridge Rd) | 200 P | 1,050 R,C | | | | | | | | | SAFETY |
| P039387 | Intersection Improvement US-29 / S-4-96 (Welcome Rd) | 250 P | 272 R | 2,000 C | | | | | | \$2,000 | | SAFETY |
| P041029 | Intersection Improvement SC-81 (Anderson Rd) / L-183 (McNeeley Rd) | | 150 P | 550 C | | | | | | \$550 | | SAFETY |
| P041033 | Intersection Improvement SC-81 (Anderson Rd) / L-912 (Cely Ln) | | 150 P | 550 C | | | | | | \$550 | | SAFETY |
| P041412 | Intersection Improvement SC-20 with S-23-260 | | | 150 P | 50 R | 600 C | | | | \$800 | | SAFETY |
| P041030 | Intersection Improvement SC-290 (Locust Hill) / S-23-173 (Tigerville Rd) | | 200 P | 75 R | 2,250 C | | | | | \$2,325 | | SAFETY |
| P041416 | Operational Improvement US-276 with S-3 | | | 150 P | 50 R | 600 C | | | | \$800 | | SAFETY |
| P041418 | Operational Improvement US-123 with SC-124 | | | 150 P | 50 R | 600 C | | | | \$800 | | SAFETY |
| P041419 | Operational Improvement SC-81 with S-23-149 | | | 150 P | 50 R | 600 C | | | | \$800 | | SAFETY |
| P041423 | Operational Improvement S-540 with L-1969 | | | 250 P | 50 R | 50 R | 50 R | | | \$450 | | SAFETY |
| P041052 | Intersection Improvement SC-183 (Farris Bridge Rd) / S-39-55 (Ireland Rd) | | 200 P | 50 R | 1,500 C | | | | | \$1,550 | | SAFETY |
| P041055 | Intersection Improvement US-25 / US-25 Conn | | 250 P | 100 R | 1,700 C | | | | | \$1,800 | | |
| P037888 | SC-183 to MP 4.2 to 6 (Cedar Lane Rd) | 250 P | | 50 R | 2,000 C | | | | | \$2,050 | | SAFETY |
| P037885 | RSA US-29 | 500 P | | 50 R | 4,000 C | | | | | \$4,050 | | SAFETY |
| P030236 | SC-291 N Pleasantburg Dr and White Oak Dr | 150 C | | | | | | | | | | SAFETY |
| | US-29 CORRIDOR SIGNAL RETIMING | 3,000 | | | | | | | | | | NHS/IM |
| P027368 | I-85 (WIDENING FROM NEAR SC153 (EXIT 40) TO NEAR SC-85 (EXIT 69) | 65,720 P,R,C | | | | | | | 10,000 C 714,500 AC 704,500 ACC | \$10,000 \$714,500 \$704,500 | | NHS/IM |
| 0038111 | I-85 @ I-385 (EXIT 51) | 12,000 P 270,000 C | | 2,000 P 10,000 C | | | | | | Fully Obligated | | NHS/IM SIB |
| P038111 | I-85 @ Rocky Creek Bridge | 1,200 P 44,000 C | | | | | | | | | | NHS/IM |
| EXEMPT SUBTOTAL | | \$416,012 | \$ 19,241 | \$ 72,046 | \$ 49,701 | \$ 2,450 | \$ 30 | \$ 2,320 | \$714,500 | \$841,047 | \$ - | |

* - Funding amounts are shown for full rehab packages, which include segments outside of GPATS, not shown.

| Transit Projects | | | | | | | | | | | | | | |
|------------------|---|--------------|--------------|---------------|--------------|--------------|---------------|--------------|--------------|--------------------|--------------|--------------|--------------|-------------------------|
| PIN # | FEDERAL TRANSIT ADMINISTRATION | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | SUMMARY 2022* | Current FY | | TIP (Extrapolated) | | | | FUNDING |
| | | | | | | | | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | |
| | GREENVILLE URBANIZED AREA (CA) | 3,311 | 3,354 | 3,431 | 3,483 | 4,472 | 18,052 | 4,472 | 4,472 | 4,472 | 4,472 | 4,472 | 4,472 | FTA SECTION 5307 & 5340 |
| | Greenville Transit Authority | 2,424 | 2,323 | 2,314 | 2,294 | 2,921 | 10,550 | 2,921 | 2,921 | 2,921 | 2,921 | 2,921 | 2,921 | |
| | Capital | 461 | 42 | | 341 | | 844 | | | | | | | |
| | Operating | 509 | 1,580 | 627 | 609 | 1,196 | 4,522 | | | | | | | |
| | Enhancements/Improvements | | | | | 28 | | | | | | | | |
| | ADA | 242 | | | 229 | 292 | 472 | | | | | | | |
| | Planning Administration | | 232 | 231 | | | 464 | | | | | | | |
| | Preventative Maintenance | 1,212 | 468 | 1,456 | 1,114 | 1,405 | 4,250 | | | | | | | |
| | Clemson Area Transit | 888 | 1,032 | 1,117 | 1,190 | 1,551 | 5,776 | 1,551 | 1,551 | 1,551 | 1,551 | 1,551 | 1,551 | |
| | Capital | | 0 | | | | | | | | | | | |
| | Operating | 395 | 613 | 380 | 476 | 837 | 2,701 | | | | | | | |
| | Enhancements/Improvements | | | | | | | | | | | | | |
| | ADA | | | | | | | | | | | | | |
| | Planning Administration/Security | 9 | 10 | 11 | 12 | 12 | 54 | | | | | | | |
| | Preventative Maintenance | 483 | 409 | 726 | 702 | 702 | 3,021 | | | | | | | |
| | GREENVILLE URBANIZED AREA (PL) | 160 | 160 | 160 | 160 | 160 | 800 | | | | | | | FTA SECTION 5303 |
| | MAULDIN-SIMPSONVILLE URBANIZED AREA (CA) | 1,593 | 1,614 | 1,647 | 1,931 | 2,666 | 9,451 | 875 | | | | | | FTA SECTION 5307 |
| | MAULDIN-SIMPSONVILLE URBANIZED AREA (PL) | | | | | | | | | | | | | FTA SECTION 5303 |
| | GREENVILLE - ELDERLY AND DISABLED TRANSIT PROGRAM (CA) | 349 | 386 | 402 | 408 | 583 | 2,128 | 356 | | | | | | FTA SECTION 5310 |
| | -- Senior Solutions | | 253 | | | | 253 | | | | | | | |
| | --Greenville Transit Authority | | | | | 160 | 160 | | | | | | | |
| | --Clemson Area Transit | | | | | 123 | 123 | | | | | | | |
| | --Pickens County Meals on Wheels | | | | | 123 | 123 | | | | | | | |
| | GREENVILLE - BUS AND BUS FACILITIES PROGRAM (CA) | 398 | 364 | 380 | 356 | 341 | 1,838 | 277 | | | | | | FTA SECTION 5339 |
| | -- GTA Capital Purchase | 291 | 252 | 256 | 234 | 223 | 1,256 | 197 | | | | | | |
| | -- CAT Capital Purchase | 107 | 112 | 123 | 122 | 118 | 582 | 80 | | | | | | |
| | -- CAT Low/No Grant | | | | | 3,170 | 3,170 | | | | | | | 5339(c) |
| | -- GTA Low/No Grant | | | 5,277 | | | 5,277 | | | | | | | 5339(c) |
| | GTA TRANSIT NEW MAINTENANCE FACILITY PROJECT GRANT | 11,000 | | | | | 11,000 | | | | | | | 5339(b) |
| | STATE MASS TRANSIT FUNDING | 546 | 505 | 405 | 511 | 520 | 2,487 | 342 | | | | | | SMTF |
| | -- GTA SMTF | 447 | 400 | 316 | 399 | 407 | 1,969 | 243 | | | | | | |
| | -- CAT SMTF | 99 | 105 | 89 | 112 | 113 | 518 | 99 | | | | | | |
| | SCDOT Vehicle Replacement Initiative | | | | | | | | | | | | | FTA SECTION 5307 |
| | -- GTA Capital Purchase | | | | | | | | | | | | | SMTF 5307 |
| | -- CAT Capital Purchase | | | | | | | | | | | | | SMTF |
| | CARES ACT | | | 14,382 | | | 14,382 | | | | | | | FEDERAL CARES ACT |
| | -- GTA | | | | | | | | | | | | | |
| | Greenville UZA | | | 6,552 | | | 6,552 | | | | | | | |
| | Mauldin-Simpsonville UZA | | | 4,669 | | | 4,669 | | | | | | | |
| | -- CAT | | | | | | | | | | | | | |
| | Greenville UZA | | | 3,161 | | | 3,161 | | | | | | | |
| | AMERICAN RESCUE PLAN ACT 21 | | | | 533 | | 533 | | | | | | | ARP ACT - 5307 |
| | -- GTA | | | | | | | | | | | | | |
| | Greenville UZA | | | | 351 | | 351 | | | | | | | |
| | -- CAT | | | | | | | | | | | | | |
| | Greenville UZA | | | | 182 | | 182 | | | | | | | |
| | Coronavirus Response and Relief Supplemental Appropriations ACT | | | | 70 | | 70 | | | | | | | CRRSAA-5310 |
| | AMERICAN RESCUE PLAN ACT 21 | | | | 70 | | 70 | | | | | | | ARP ACT - 5310 |
| | GREENLINK - HUMAN TRAFFICKING GRANT | | 21 | | | | 21 | | | | | | | FTA |
| | CA41/SCDDSN - Mobility for All Grant | | | 326 | | | 326 | | | | | | | FTA |
| | GREENLINK - RAISE GRANT | | | | | 5,845 | 5,845 | | | | | | | USDOT RAISE |
| | FTA SUBTOTAL | 6,357 | 6,404 | 26,411 | 7,521 | 8,742 | 53,711 | 6,322 | 4,472 | 4,472 | 4,472 | 4,472 | 4,472 | |

* FY 2022 funds are a summation of FY2018-2022. This is to comply with the FY2021-2026 STIP. Please refer to the previous years to reference the allocation amount.

| Transportation Alternatives | | | | | | | | | | | | | |
|-------------------------------------|------|----------|--|----------------------|----------|--------------|----------|----------|----------|----------|----------------------|------------------------|------------------------|
| PIN # | TA | | | Previous Obligations | FY 2022 | TIP | | | | | TIP COST (2023-2028) | REMAINING COST (2029+) | FUNDING |
| | Year | Priority | Jurisdiction/Projects | | | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | | | |
| | 2013 | 5 | City of Easley Brushy Creek Greenway Phase 1&2 | 534 | | | | | | | | | TAP 20% Local Match |
| P029891 | 2014 | 1 | City of Greenville Woodruff Road Sidewalks | 361 | | | | | | | | Completed | TAP 20% Local Match |
| P030103 | 2014 | 2 | Anderson School District Four Riverside Middle School Sidewalks | 250 | | 215 | | | | | | | TAP 20% Local Match |
| 26998 | 2015 | 1 | Greenville County Poinsett Corridor Pedestrian and Landscaping | 1,245 | | | | | | | | | TAP 20% Local Match |
| P038476 | 2016 | 1 | City of Greenville Haywood Road Sidewalks | 400 | | | | | | | | Completed | TAP 20% Local Match |
| P038173 | 2017 | 2 | City of Fountain Inn Woodside Park Connector | 351 | | 448 | | | | | | | TAP 20% Local Match |
| P041351 | 2019 | 1 | Town of Central Southern Wesleyan University to Town of Central Pedestrian/Bike Connector | 643 | | | | | | | | | TAP 20% Local Match |
| *Funding has not been verified | | | | | | | | | | | | | |
| TA OBLIGATION | | | | (3,784) | 0 | (663) | 0 | 0 | 0 | 0 | 0 | | |
| ANNUAL TA ALLOCATION | | | | | 1,299 | 656 | 656 | 656 | 656 | 656 | 3,937 | | |
| FUNDING ADVANCEMENT | | | | 1,244 | 622 | 622 | 622 | | | | | | |
| ADVANCEMENT REPAYMENT | | | | | 622 (13) | 622 (13) | 622 (14) | 622 (15) | 622 (16) | 622 (17) | 622 (18) | | |
| BALANCE | | | | (2,541) | (1,242) | (1,248) | (592) | (558) | (523) | (489) | (455) | | |
| TA TOTAL | | | | 0 | 0 | 663 | 0 | 0 | 0 | 0 | 0 | | |
| FY 2023-2028 TIP GRAND TOTAL | | | | | | \$28,283 | \$99,831 | \$69,860 | \$27,414 | \$36,289 | \$19,942 | \$720,772 | \$974,108 |

KEY: PL - PLANNING AND FEASIBILITY, P - PRELIMINARY ENGINEERING, R - RIGHT OF WAY, C - CONSTRUCTION, CA - CAPITAL PURCHASE