

GPATS TRANSPORTATION IMPROVEMENT PROGRAM - FY 2023-2028 FINANCIAL STATEMENT

DRAFT Amendment Version AC #0 DRAFT
TIP Approved --/--/---- | AC #0 Approved --/--/----

(COST IN THOUSANDS)	TIP								TIP COST (2021-2026)
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028		
GUIDESHARE ALLOCATION	\$20,644	\$20,644	\$20,644	\$20,644	\$20,644	\$20,644	\$20,644	\$20,644	\$123,864
DEBT SERVICE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCDOT SIGNAL RETIMING	(\$150)	(\$150)	(\$150)	(\$150)	(\$900)	(\$900)			(\$2,250)
ALLOCATION AVAILABLE FOR PROJECTS	\$20,494	\$20,494	\$20,494	\$20,494	\$19,744	\$19,744	\$20,644		\$121,614
CARRYOVER AVAILABLE FROM PREVIOUS FY	\$ 7,783	\$ 28,277	\$ 7,783	\$ 14,627	\$ 16,666	\$ 6,660	\$ 24,254		
GUIDESHARE SUBTOTALS	\$ -	\$ (13,700)	\$ (13,650)	\$ (18,455)	\$ (29,750)	\$ (2,150)	\$ (1,800)		(\$79,505)
SCDOT GUIDESHARE ADVANCEMENT									
GUIDESHARE PAYBACK									
BALANCE	7,783	28,277	35,071	14,627	16,666	6,660	24,254	43,098	43,098

KEY: P - PRELIMINARY ENGINEERING, R - RIGHT OF WAY, C - CONSTRUCTION, CA - CAPITAL PURCHASE, PL - PLANNING AND FEASIBILITY
 * - IDENTIFIED IN THE INTERSTATE LONG RANGE PLAN FOR DESIGN PLANS ONLY
 ** - ENVIROMENTAL TO BE COMPLETED FOR PHASES 1 & 2 (Verdae to Millennium)
 *** - Projects to be merged with I-85 @ I-385 Design/Build
 **** - Projects may be combined for cost saving, if possible.
 ***** - Advance construction (AC) is not additional funding it is illustrative of the advancement

FY21-26 GUIDESHARE SUMMARY		
REVENUES	ALLOCATION	\$123,864
	CARRYOVER	\$7,783
EXPENDITURES	PROJECTS	(\$79,505)
	DEBT	\$0
	OTHER	(\$2,250)
BALANCE		\$43,098

ADDITIONS/CHANGES FROM PREVIOUS HIGHLIGHTED
REMOVALS IN NEXT HIGHLIGHTED

Amounts shown in Italics are Non-Guideshare funds

PIN #	Priority	GUIDESHARE PROJECTS	Previous Obligations	FY 2022	TIP						TIP COST (2023-2028)	REMAINING COST (2029+)	FUNDING
					FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028			
		DEBT SERVICE	\$ 67,048	\$840									STBGP CRRSAA

Road Improvement Projects Currently in the TIP with Updated Schedule and Cost Estimates

37728RD01	25/29	SC 183 INTERSECTION IMPROVEMENTS	1,548									Fully Obligated		STBGP
37728RD02		ALEX RD	2,043											
37728RD03		JIM HUNT RD JAMESON RD	239 P, R		2,000 C									
37686RD01	17	BATESVILLE ROAD (S-164)	1,650 P											STBGP
		SC 14 TO ROPER MOUNTAIN RD	2,200 R											
		(THREE LANES WITH MEDIAN, BIKE LANES, SIDEWALK NORTH OF PELHAM FALLS DRIVE)	13,000 C											Safety
39309RD02	27	SC 153 EXTENSION										Fully Obligated	COMPLETED	STBGP
		US 123 TO SALUDA DAM ROAD (TWO LANES, LIMITED ACCESS, LEFT TURN LANES, 2 FT PAVED SHOULDERS)												
39660RD01	5	WOODRUFF ROAD (SC-146)	750 P											STBGP
		IMPROVEMENTS	1,500 R											
		FROM NEAR SCUFFLETOWN RD (S-23-145) TO BENNETTS BRIDGE (SC-296) WITH IMPROVEMENTS TO INTERSECTIONS	*****9,500 C-AC 6,778 C-ACC 2,722 C-ACC											CRRSAA
0041472RD01	6	ROPER MOUNTAIN EXTENSION (S-547) ****	1,550 P											STBGP
		PELHAM ROAD TO ROPER MOUNTAIN ROAD	1,200 R											
		(THREE LANES, BIKE LANES, AND SIDEWALK ON ONE SIDE)	9,800 C											

GUIDESHARE PROJECTS CONTINUED													
PIN #	Priority	GUIDESHARE PROJECTS	Previous Obligations	FY 2022	TIP						TIP COST (2023-2028)	REMAINING COST (2029+)	FUNDING
					FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028			
Road Improvement Projects Currently in the TIP with Updated Schedule and Cost Estimates Cont.													
0041471RD01	7	ROPER MOUNTAIN ROAD (S-548) **** ROPER MOUNTAIN EXT TO GARLINGTON ROAD (THREE LANES, BIKE LANES, AND SIDEWALK ON ONE SIDE)	1,150 P 1,500 R 7,750 C 1,000 C									STBGP Safety	
P030553	8	BUTLER ROAD (S-107) BRIDGES RD TO US 276 (FOUR LANES, DIVIDED, BIKE LANES AND SIDEWALKS)	1,500 P		1,000 R		4,500 C 10,000 C-AC	10,000 C-ACC			\$15,500	STBGP	
P030554	11	BATESVILLE ROAD (S-164) PHASE II PELHAM ROAD TO THE PARKWAY (THREE LANES, WIDE OUTSIDE LANES, AND SIDEWALKS)	1,200 P			1,900 R	2,500 C 8,500 C-AC	8,500 C-ACC			\$12,900	ON HOLD STBGP	
P028743		WOODRUFF ROAD PARALLEL WOODRUFF ROAD TO MILLER RD (FOUR LANE DIVIDED, PLANTED MEDIAN, AND MULTI-USE PATH)	4,900 P		8,750 R ****28,350 R-AC	9,450 R-ACC	9,450 R-ACC	9,450 R-ACC			\$37,100	76,000 STBGP	
P028744 / P037434		SC-153 IMPROVEMENTS I-85 TO OLD PENDLETON RD (INTERSECTION IMPROVEMENTS, TURNING LANES)										COMPLETED STBGP	
P039274		GARLINGTON ROAD FROM SC-146 TO PELHAM ROAD			300 PL						\$300	STBGP	
P039275		US-29/MILLS AVENUE FROM AUGUSTA STREET TO STEVENS STREET (SCOPE TBD)			500 PL		TBD	TBD			\$500	STBGP	
P039276		GROVE ROAD FROM US-25 TO W. FARIS ROAD (SCOPE TBD)			500 PL		TBD	TBD			\$500	STBGP	
		LAURENS RD FROM I-85 TO INNOVATION DRIVE (FOUR LANE, DIVIDED, WITH BIKE LANE AND SIDEWALKS BOTH SIDES)					40 PL				\$40	STBGP	
		US-123 ACADEMY ST WIDENING FROM PENDLETON ST TO WASHINGTON AVE (SCOPE TBD)					60 PL		TBD	TBD	\$60	STBGP	
	6	WADE HAMPTON FROM PINE KNOLL DR TO REID SCHOOL RD							200 PL			STBGP	
		SC-296 REIDVILLE ROAD SC-290 TO SC-146 (WOODRUFF ROAD)			100 PL						\$100	SPATS STBGP	

Intersection Projects Currently in the TIP with Updated Schedule and Cost Estimates													
37689RD01		WOODRUFF RD/I-85 INTERCHANGE RAMP MODIFICATIONS***	1,781 P									STBGP	
37688RD01		WOODRUFF RD (SC 146) AND GARLINGTON/MILLER***	1,781 P									STBGP	
39301RD01		BRUSHY CREEK AND STRANGE ROAD									COMPLETED	STBGP	
39542RD01		ANN ST (US 178) AND JONES ST								Fully Obligated	COMPLETED	STBGP <i>Pickens County CTC</i>	
41443RD01	3	SC 14 AT FIVE FORKS ROAD AND BETHEL ROAD								Fully Obligated	COMPLETED	STBGP	
	2	HAYWOOD ROAD AND PELHAM ROAD			250 PL	TBD	TBD				\$250	STBGP	
	3	PLEASANTBURG DRIVE AND RUTHERFORD ROAD			250 PL	TBD	TBD				\$250	STBGP	
	4	WHITEHORSE RD / W. BLUE RIDGE RD					25 PL	TBD			\$25	STBGP	
	4	E. BLUE RIDGE DR / STATE PARK RD AND POINSETT HWY					35 PL	TBD			\$35	STBGP	
	4	LAURENS RD / WOODRUFF RD						50 PL	TBD		\$50		
	7	RUTHERFORD RD / JAMES ST AND W EARLE ST						50 PL	TBD		\$50		
	9	SC-8 / MURRAY ST						50 PL	TBD		\$50		
GUIDESHARE PROJECTS CONTINUED													
PIN #	Priority	GUIDESHARE PROJECTS	Previous Obligations	FY 2022	TIP						TIP COST (2023-2028)	REMAINING COST (2029+)	FUNDING
					FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028			
Bicycle and Pedestrian Projects Currently in the TIP with Updated Schedule and Cost Estimates													
		Mauldin Golden Strip Gateway			150 PL	TBD	TBD					\$150	STBGP
		Clemson-Central Green Crescent Connector				150 PL	TBD	TBD	TBD			\$150	STBGP
		Augusta Street Area Bike Network				200 PL	TBD	TBD				\$200	STBGP
		City of Easley Doodle Trail Extension				150 PL	TBD	TBD				\$150	STBGP
		City of Greer and Taylors Greenway					25 PL	TBD				\$25	STBGP
		Travelers Rest Area Bike/Ped Network Expansion					20 PL	TBD				\$20	STBGP
					\$ 150	\$ 500	\$ 45	\$ -	\$ -	\$ -		\$ 695	
Transit Capital Projects Currently in the TIP with Updated Schedule and Cost Estimates													
		GTA - Greenlink Capital					900	900	900	900	900	\$4,500	STBGP
		CAT - Clemson Area Transit Capital					900	900	900	900	900	\$4,500	STBGP
					\$ -	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800		\$ 5,400	
Traffic Signal Retiming Corridors Projects Currently in the TIP with Updated Schedule and Cost Estimates													
P028935		US 123, Easley	122										STBGP
P028961		Pelham Road, Greenville	122										STBGP
		US 276 (Cherrydale), Greenville/Greenville County		80									STBGP
P029726		Woodruff Road (Scuffletown), Greenville County	55										STBGP
P033666		SC 93, Clemson	50										STBGP
P033665		US 276 - West Butler Road, Mauldin	55										STBGP
		Fairview Road, Simpsonville		90									STBGP
		East Butler Road, Mauldin		70									STBGP
		Signal Retiming Allocation	900	150	150	150	900	900	900		\$2,250		
		Signal Retiming Balance	496	406	556	706	856	1756	2656	3556		3556 UNDER BUDGET	
GUIDESHARE SUBTOTALS			\$ 63,820	\$ -	\$ 13,700	\$ 13,650	\$ 18,455	\$ 29,750	\$ 2,150	\$ 1,800		\$ 79,505	

NON-GUIDESHARE PROJECTS												
PIN #	NON-GUIDESHARE PROJECTS	Previous Obligations	FY 2022	TIP						TIP COST (2023-2028)	REMAINING COST (2029+)	FUNDING
				FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028			
	GREENVILLE COUNTY POINSETT CORRIDOR PEDESTRIAN AND LIGHTING	500 1,245 2,255										ARC See TAP Section Local/Greenville Co
P027367	HAMPTON AVE BRIDGE OVER NORFOLK SOUTHERN RAILROAD (PEDESTRIAN BRIDGE)										COMPLETED	APPALACHIAN REG GLDTC GREENVILLE CO
	S-1136 (PERIMETER ROAD) RESURFACING/REHABILITATION	1,241 C										APPALACHIAN REG.
	SC-93 AT CLAYTON ST - TOWN OF CENTRAL	299 C 365 P,R,C										APPALACHIAN REG. Local
	DOODLE TRAIL EXT & AMENITIES - CITY OF PICKENS	100										RTP
	MINERAL SPRING TRAIL - TOWN OF WILLIAMSTON	76										RTP
P038477	CLEMSON BIKING & WALKING TRAIL - SEGMENT 2	250 P 250 P	30 R 30 R	220 C 220 C						\$440		ARC Local
0036167	CU-ICAR AND FAIRFOREST WAY										COMPLETED	EARMARK
P037790	I-385 AT FAIRVIEW ROAD BRIDGE REHAB										COMPLETED	EARMARK
P308375	WEST GEORGIA ROAD (S-272) FROM NEELY FERRY ROAD TO FORK SHOALS	1,000 P	250 R 692 C		2,211 C					\$2,211		EARMARK LOCAL
	GREENVILLE SC TRANSIT AUTHORITY MULTIMODAL CENTER									Fully Obligated	COMPLETED	EARMARK FED LIMIT
42551	WOODSIDE STREETScape	59 R	107 C 313 C 310 C									ENHANCEMENT ARC Local
P28051801018	ARTS PARK CONNECTIVITY TRAIL										COMPLETED	SCRTP
P28051900419	CONESTEE BOARDWALKS & OBSERVATION DECK REHAB/REPLACEMENT										COMPLETED	SCRTP
P28052000920	PARALLEL SWAMP RABBIT TRAIL IN UNITY PARK	125 P,R,C										SCRTP
P28052001020	GREEN CRESENT TRAIL, CLEMSON PARK LOOP	125 P,R,C										SCRTP
P28052100921	BOLICK/CANNON TRAIL - TOWN OF CENTRAL RECREATION DEPT	125 P,R,C										SCRTP
P28052101021	THE PAVILION MINIATURE RAIL-TRAIL - GREENVILLE COUNTY PARKS AND REC	125 P,R,C										SCRTP
P038033	I-85 SAFETY IMPROVEMENTS MM 30 TO MM 60	100 P 3,000 C										SAFETY/HSP
2019	US-29 - US-76 TO FAIRWAY GREEN										COMPLETED	RECON & REHAB
2019	US-29 - S-232 PLANTATION RD TO WHITEN RD										COMPLETED	RECON & REHAB
2019	US-29 - WHITEN RD TO PINE TR										COMPLETED	RECON & REHAB
2019	SC-8 - PALMETTO RD TO SC-81										COMPLETED	RECON & REHAB
2019	HWY 25 - POINSETT HWY TO TIGERVILLE RD										COMPLETED	RECON & REHAB
2019	S. MAIN - ROE CENTER CT TO HWY 25										COMPLETED	RECON & REHAB
2019	POINSETT HWY - HWY 25 TO ABELIA RD										COMPLETED	RECON & REHAB
2019	FORK SHOALS - REEDY FORK RD TO REEDY FORK RD										COMPLETED	RECON & REHAB
2019	FORK SHOALS - LOG SHOALS TO GEORGIA RD										COMPLETED	RECON & REHAB
2019	FORK SHOALS - GEORGIA RD TO HWY 418										COMPLETED	RECON & REHAB
2019	OLD WHITE HORSE RD EXT - US-25 TO COLLINS RD										COMPLETED	RECON & REHAB
2019	ABERCROMBIE RD - US-14 TO BRYSON FORD RD										COMPLETED	RECON & REHAB
2019	CALHOUN MEMORIAL HWY - OLD GVL HWY TO RUHAMAH RD										COMPLETED	RECON & REHAB
2019	TIGER BLVD - O'CONNOR CO LINE TO WALL ST										COMPLETED	RECON & REHAB
2019	TIGER BLVD - COLLEGE AVE TO TIGER BLVD										COMPLETED	RECON & REHAB
2019	GVL HWY - AMSTERDAM RD TO BLACK SNAKE RD										COMPLETED	RECON & REHAB
2019	CANNERY RD - DACUSVILLE HWY TO FARRS BRD RD										COMPLETED	RECON & REHAB
2019	CANNERY RD - CANNERY RD TO FARRS BRD RD										COMPLETED	RECON & REHAB
2019	TABOR WOODS RD - FARRS BRD RD TO RICE RD										COMPLETED	RECON & REHAB
P028821	BRIDGE US-29 AT S-23-75 - GREENVILLE										COMPLETED	BRIDGE REHAB
0031268	BRIDGE S-4-75 AT US-29 - ANDERSON										COMPLETED	BRIDGE REPLACE
P027023	BRIDGE S-39-267 AT 12 MILE CREEK - PKNS										COMPLETED	BRIDGE REPLACE
0027178	BRIDGE S-23-164 AT ENOREE RIVER - GRVL										COMPLETED	BRIDGE REPLACE
P029127	BRIDGE S-42-75 AT TYGER RIVER - SPBG										COMPLETED	BRIDGE REPLACE
P029127	BRIDGE S-42-75 AT RESIN CREEK - SPBG										COMPLETED	BRIDGE REPLACE

PIN #	NON-GUIDESHARE PROJECTS	Previous Obligations	FY 2022	TIP						TIP COST (2023-2028)	REMAINING COST (2029+)	FUNDING	
				FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028				
P027834	BRIDGE S-23-335 AT ENOREE RIVER - GRVL	REPLACEMENT									COMPLETED	BRIDGE REPLACE	
P027234	BRIDGE S-23-526 AT N SALUDA - GRVL	REPLACEMENT										BRIDGE REPLACE	
P027839	BRIDGE S-23-191 AT HOWARD BR - GRVL	REPLACEMENT										BRIDGE REPLACE	
P027810	BRIDGE S-23-270 AT S TYGER RIVER - GRVL	REPLACEMENT										BRIDGE REPLACE	
P027846	BRIDGE S-23-154 AT PAYNE BRNCH - GRVL	REPLACEMENT										BRIDGE REPLACE	
P038696	BRIDGE S-23-93 AT BEAVERDAM CR - GRVL	REPLACEMENT										BRIDGE REPLACE	
P027812	BRIDGE S-23-132 AT ARMSTRONG CR - GRVL	REPLACEMENT										BRIDGE REPLACE	
P027813	BRIDGE S-23-456 AT HORSE CREEK - GRVL	REPLACEMENT										BRIDGE REPLACE	
P027845	BRIDGE S-23-384 AT BRUSHY CREEK - GRVL	REPLACEMENT	1,014 P		3,286 R,C					\$3,286		BRIDGE REPLACE	
P028355	BRIDGE S-23-272 AT REEDY - GRVL	REPLACEMENT									COMPLETED	BRIDGE REPLACE	
P038260	BRIDGE S-23-154 OVER HUFF CREEK - GRVL	REPLACEMENT	1,000 P	125 R		4,325 C				\$4,325		BRIDGE REPLACE	
P037701	BRIDGE S-23-125 OVER SALUDA RIVER - GRVL	REPLACEMENT	1,191 P,R	3,063 C								BRIDGE REPLACE	
P037398	BRIDGE S-4-931 OVER BIG CREEK - ANDERSON	REPLACEMENT	600 P				30 R	\$2,320 C		\$2,350		BRIDGE REPLACE	
P037693	BRIDGE S-39-140 OVER SHOAL CREEK - PKNS	REPLACEMENT	1,841 P,R,C									BRIDGE REPLACE	
P037696	BRIDGE S-39-250 OVER DODDIES CREEK - PKNS	REPLACEMENT	1,797 P,R,C									BRIDGE REPLACE	
P041233	BRIDGE US-123 SB OVER GEORGES CREEK - PKNS	REPLACEMENT		367 P								BRIDGE REPLACE	
P041232	BRIDGE US-124 OVER GEORGES CREEK - PKNS	REPLACEMENT		367 P								BRIDGE REPLACE	
P041231	BRIDGE US-183 OVER TWELVE MILE CREEK - PKNS	REPLACEMENT		367 P								BRIDGE REPLACE	
P041162	BRIDGE S-23-310 OVER TRIBUTARY TO RICHLAND CREEK	REPLACEMENT		101 P								BRIDGE REPLACE	
P041161	BRIDGE S-23-102 OVER ARMSTRONG CREEK	REPLACEMENT		101 P								BRIDGE REPLACE	
P041163	BRIDGE S-23-94 OVER TRIBUTARY TO ENOREE RIVER	REPLACEMENT		101 P								BRIDGE REPLACE	
P041174	BRIDGE S-23-149 (W FARRIS RD) OVER BRUSHY CREEK	REPLACEMENT		890 P								BRIDGE REPLACE	
P038771	BRIDGE S-23-80 (S HUDSON ST) OVER REEDY RIVER	REPLACEMENT		890 P								BRIDGE REPLACE	
2022	SC-124 OLD EASLEY HWY OVER SALUDA RIVER (GRVL)			41 P								STATEWIDE PM	
2022	SC-418 OVER HUFF CREEK (GRVL)			100 P								STATEWIDE PM	
2022	US-29 WADE HAMPTON BLVD OVER MTN CREEK (GRVL)			83 P								STATEWIDE PM	
2022	US-276 GREER HWY OVER MIDDLE SALUDA RIVER (GRVL)			62 P								STATEWIDE PM	
2022	SC-8 EASLEY HWY OVER US-29 (ANDERSON)			41 P								STATEWIDE PM	
2022	SC-81 ANDERSON RD OVER SALUDA RIVER & S-4-143 (ANDERSON)			100 P								STATEWIDE PM	
2022	SC-146 N HWY OVER ENOREE RIVER (SPBG)			100 P								STATEWIDE PM	
2022	SC-135 DACUSVILLE HWY OVER SHOALS CREEK			45 P								STATEWIDE PM	
P030817	S-23-279 (Reid School Rd)		1,675 R,C									SAFETY	
	SC-153 Corridor (East and West of SC-81)										COMPLETED	SAFETY	
P037191	SC-146 Corridor (S-23-183 to S-23-654)		300 P	50 R 1,600 C								SAFETY	
P037190	US-25 Corridor (I-85 to S-23-782)		2,350 P,R,C									SAFETY	
P039376	Intersection Improvement S-83 (Old Grove Rd) / L-27 (Bracken Rd)		300 P,R	2,000 C								SAFETY	
P039380	Intersection Improvement S-908 (Gap Creek Rd) / L-745 (Hampton Rd)		350 P,R	2,000 C								SAFETY	
P039384	Intersection Improvement SC-135 (Dausville Hwy) / S-95 (Jameson Rd)		200 P	100 R	2,000 C					\$2,000		SAFETY	
P039386	Intersection Improvement SC-81 (Anderson Rd) / S-23-327 (Old Dunham Bridge Rd)		200 P	1,050 R,C								SAFETY	
P039387	Intersection Improvement US-29 / S-4-96 (Welcome Rd)		250 P	100 R	2,000 C					\$2,000		SAFETY	
P041029	Intersection Improvement SC-81 (Anderson Rd) / L-183 (McNeeley Rd)			150 P	500 C					\$500		SAFETY	
P041033	Intersection Improvement SC-81 (Anderson Rd) / L-912 (Cely Ln)			150 P	500 C					\$500		SAFETY	
P041412	Intersection Improvement SC-20 with S-23-260				150 P	50 R	500 C			\$700		SAFETY	
P041430	Intersection Improvement SC-290 (Locust Hill) / S-23-173 (Tigerville Rd)			200 P	75 R	2,000 C				\$2,075		SAFETY	
P041416	Operational Improvement US-276 with S-3				150 P	50 R	500 C			\$700		SAFETY	
P041418	Operational Improvement US-123 with SC-124				150 P	50 R	500 C			\$700		SAFETY	
P041419	Operational Improvement SC-81 with S-23-149				150 P	50 R	500 C			\$700		SAFETY	
P041423	Operational Improvement S-540 with L-1969				150 P	50 R	500 C			\$700		SAFETY	
P041052	Intersection Improvement SC-183 (Farris Bridge Rd) / S-39-55 (Ireland Rd)			200 P	50 R	1,500 C				\$1,550		SAFETY	
P041055	Intersection Improvement US-25 / US-25 Conn			250 P	100 R	1,500 C				\$1,600		SAFETY	
P037888	SC-183 to MP 4.2 to 6 (Cedar Lane Rd)		250 P		50 R	2,000 C				\$2,050		SAFETY	
P037885	RSA US-29		500 P		50 R	4,000 C				\$4,050		SAFETY	
P030236	SC-291 N Pleasantburg Dr and White Oak Dr		150 C									SAFETY	
	US-29 CORRIDOR SIGNAL RETIMING		3,000									NHS/IM	
P027368	I-85 (WIDENING FROM NEAR SC153 (EXIT 40) TO NEAR SC-85 (EXIT 69)		65,720 P,R,C							10,000 C 714,500 AC \$704,500 ACC	\$10,000 \$714,500 \$704,500	NHS/IM	
P027223	I-385 REHAB FROM MM 36.69-42.1										COMPLETED	NHS/IM	
0038111	I-85 @ I-385 (EXIT 51)		12,000 P 270,000 C							Fully Obligated		NHS/IM SIB	
P038111	I-85 @ Rocky Creek Bridge		1,200 P 44,000 C									NHS/IM	
EXEMPT SUBTOTAL			\$417,012	\$ 15,490	\$ 9,581	\$ 17,786	\$ -	\$ 30	\$ 2,320	\$714,500	\$744,217	\$ -	

* - Funding amounts are shown for full rehab packages, which include segments outside of GPATS, not shown.

Transit Projects														
PIN #	FEDERAL TRANSIT ADMINISTRATION	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	SUMMARY 2022*	Current FY		TIP (Extrapolated)				FUNDING
								FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
	GREENVILLE URBANIZED AREA (CA)	3,311	3,354	3,431	3,483	4,472.18900	18,052	4,472	4,472	4,472	4,472	4,472	4,472	FTA SECTION 5307 & 5340
	Greenville Transit Authority	2,424	2,323	2,314	2,294	2,921	9,354	2,921	2,921	2,921	2,921	2,921	2,921	
	Capital	461	42		341		844							
	Operating	509	1,580	627	609		3,325							
	Enhancements/Improvements													
	ADA	242			229		472							
	Planning Administration		232	231			464							
	Preventative Maintenance	1,212	468	1,456	1,114		4,250							
	Clemson Area Transit	888	1,032	1,117	1,190	1,551	5,776	1,551	1,551	1,551	1,551	1,551	1,551	
	Capital		0											
	Operating	395	613	380	476	837	2,701							
	Enhancements/Improvements													
	ADA													
	Planning Administration/Security	9	10	11	12	12	54							
	Preventative Maintenance	483	409	726	702	702	3,021							
	GREENVILLE URBANIZED AREA (PL)	160	160	160	160	160	800							FTA SECTION 5303
	MAULDIN-SIMPSONVILLE URBANIZED AREA (CA)	1,593	1,614	1,647	1,931	2,666	9,451	875						FTA SECTION 5307
	MAULDIN-SIMPSONVILLE URBANIZED AREA (PL)													FTA SECTION 5303
	GREENVILLE - ELDERLY AND DISABLED TRANSIT PROGRAM (CA)	349	386	402	408	583	2,128	356						FTA SECTION 5310
	-- Senior Solutions													
	-- Turning Point of SC													
	-- Turning Point of SC A													
	-- Turning Point of SC B													
	-- Senior Solutions													
	-- Turning Point of SC													
	-- Senior Solutions		253				253							
	GREENVILLE - BUS AND BUS FACILITIES PROGRAM (CA)	398	364	380	356	341	1,838	277						FTA SECTION 5339
	-- GTA Capital Purchase	291	252	256	234	223	1,256	197						
	-- CAT Capital Purchase	107	112	123	122	118	582	80						5339(c)
	-- CAT Low/No Grant													5339(c)
	-- GTA Low/No Grant			5,277			5,277							5339(b)
	GTA TRANSIT NEW MAINTENANCE FACILITY PROJECT GRANT	11,000					11,000							
	STATE MASS TRANSIT FUNDING	546	505	405	511	520	2,487	342						SMTF
	-- GTA SMTF	447	400	316	399	407	1,969	243						
	-- CAT SMTF	99	105	89	112	113	518	99						
	SCDOT Vehicle Replacement Initiative													FTA SECTION 5307
	-- GTA Capital Purchase													SMTF
	-- CAT Capital Purchase													SMTF
	CARES ACT			14,382			14,382							FEDERAL CARES ACT
	-- GTA													
	Greenville UZA			6,552			6,552							
	Mauldin-Simpsonville UZA			4,669			4,669							
	-- CAT													
	Greenville UZA			3,161			3,161							
	AMERICAN RESCUE PLAN ACT 21				533		533							ARP ACT - 5307
	-- GTA													
	Greenville UZA				351		351							
	-- CAT													
	Greenville UZA				182		182							
	Coronavirus Response and Relief Supplemental Appropriations ACT				70		70							CRRSAA-5310
	AMERICAN RESCUE PLAN ACT 21				70		70							ARP ACT - 5310
	GREENLINK - HUMAN TRAFFICKING GRANT		21				21							FTA
	CA41/SCDDSN - Mobility for All Grant			326			326							FTA
	FTA SUBTOTAL	6,357	6,404	26,411	7,521	8,742	52,515	6,322	4,472	4,472	4,472	4,472	4,472	

** FY 2022 funds are a summation of FY2018-2022. This is to comply with the FY2021-2026 STIP. Please refer to the previous years to reference the allocation amount.

Transportation Alternatives														
PIN #	TA			Previous Obligations	FY 2022	TIP					TIP COST (2023-2028)	REMAINING COST (2029+)	FUNDING	
	Year	Priority	Jurisdiction/Projects			FY 2023	FY 2024	FY 2025	FY 2026	FY 2027				FY 2028
P028261	2013	4	Anderson School District One Ragsdale Road Sidewalks									Completed	TAP 20% Local Match	
	2013	5	City of Easley Brushy Creek Greenway Phase 1&2	534									TAP 20% Local Match	
P029891	2014	1	City of Greenville Woodruff Road Sidewalks	361								Completed	TAP 20% Local Match	
P030103	2014	2	Anderson School District Four Riverside Middle School Sidewalks	250									TAP 20% Local Match	
26998	2015	1	Greenville County Poinsett Corridor Pedestrian and Landscaping	1,245									TAP 20% Local Match	
P032168	2015	2	Town of Williamston Minor Street Sidewalk Project - Phase I									Completed	TAP 20% Local Match	
P038476	2016	1	City of Greenville Haywood Road Sidewalks	400								Completed	TAP 20% Local Match	
P028261	2017	1	Anderson County Ragsdale Road Sidewalks Additional Funding									Completed	TAP 20% Local Match	
P038173	2017	2	City of Fountain Inn Woodside Park Connector	351									TAP 20% Local Match	
	2017											Completed	TAP 20% Local Match	
P041351	2019	1	Town of Central Southern Wesleyan University to Town of Central Pedestrian/Bike Connector	643									TAP 20% Local Match	
*Funding has not been verified														
TA OBLIGATION				(3,784)	0	0	0	0	0	0	0	0		
ANNUAL TA ALLOCATION					1,299	656	656	656	656	656	656	3,937		
FUNDING ADVANCEMENT				1,244	622	622	622	622	622	622	622			
ADVANCEMENT REPAYMENT					622 (13)	622 (13)	622 (14)	622 (15)	622 (16)	622 (17)	622 (18)			
BALANCE				(2,541)	(1,242)	(585)	71	105	139	173	208			
TA TOTAL					0	0	0	0	0	0	0			
FY 2023-2028 TIP GRAND TOTAL					\$24,233	\$29,603	\$35,908	\$22,927	\$34,252	\$8,942	\$720,772	\$852,405		

KEY: P - PRELIMINARY ENGINEERING, R - RIGHT OF WAY, C - CONSTRUCTION, CA - CAPITAL PURCHASE, PL - PLANNING AND FEASIBILITY