

**GPATS TRANSPORTATION IMPROVEMENT PROGRAM - FY 2021-2026 FINANCIAL STATEMENT**

**Amendment/Correction Version AC #5**

**TIP Approved 05/17/2020 | AC #4 Approved 5/17/2021**

(COST IN THOUSANDS)		TIP							TIP COST (2021-2026)
		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
GUIDESHARE ALLOCATION		\$18,078	\$18,078	\$18,078	\$18,078	\$18,078	\$18,078	\$18,078	\$108,468
DEBT SERVICE		(\$2,402)	(\$2,407)	\$0	\$0	\$0	\$0	\$0	(\$2,407)
SCDOT SIGNAL RETIMING		(\$150)	(\$150)	(\$150)	(\$150)	(\$900)	(\$900)		(\$2,250)
ALLOCATION AVAILABLE FOR PROJECTS		\$15,526	\$15,521	\$17,928	\$17,928	\$17,178	\$17,178	\$18,078	\$103,811
CARRYOVER AVAILABLE FROM PREVIOUS FY		\$20,293	\$14,890	\$ 19,302	\$ 26,030	\$ 28,708	\$ 22,736	\$25,959	
GUIDESHARE SUBTOTALS		\$ (25,350)	\$ (11,109)	\$ (11,200)	\$ (15,250)	\$ (23,150)	\$ (13,955)	\$ (19,750)	(\$94,414)
SCDOT GUIDESHARE ADVANCEMENT									
GUIDESHARE PAYBACK									
BALANCE	20,293	14,890	19,302	26,030	28,708	22,736	25,959	24,287	24,287

KEY: P - PRELIMINARY ENGINEERING, R - RIGHT OF WAY, C - CONSTRUCTION, CA - CAPITAL PURCHASE, PL - PLANNING AND FEASIBILITY

- \* - IDENTIFIED IN THE INTERSTATE LONG RANGE PLAN FOR DESIGN PLANS ONLY
- \*\* - ENVIROMENTAL TO BE COMPLETED FOR PHASES 1 & 2 (Verdae to Millennium)
- \*\*\* - Projects to be merged with I-85 @ I-385 Design/Build
- \*\*\*\* - Projects may be combined for cost saving, if possible.
- \*\*\*\*\* - Advance construction (AC) is not additional funding it is illustrative of the advancement

ADDITIONS/CHANGES FROM PREVIOUS HIGHLIGHTED	REMOVALS IN NEXT HIGHLIGHTED
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FY21-26 GUIDESHARE SUMMARY		
REVENUES	ALLOCATION	\$108,468
	CARRYOVER	\$20,293
EXPENDITURES	PROJECTS	(\$94,414)
	DEBT	(\$2,407)
	OTHER	(\$2,250)
BALANCE		\$24,287

*Amounts shown in Italics are Non-Guideshare funds*

PIN #	Priority	GUIDESHARE PROJECTS	Previous Obligations	FY 2020	TIP						TIP COST (2021-2026)	REMAINING COST (2027+)	FUNDING	
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026				
		DEBT SERVICE	\$ 67,048	\$2,402	\$2,407		\$840							STBGP CRRSAA

**Road Improvement Projects Currently in the TIP with Updated Schedule and Cost Estimates**

37728RD01	25/29	SC 183 INTERSECTION IMPROVEMENTS	1,548											STBGP
37728RD02		ALEX RD	2,043										Fully Obligated	
37728RD03		JIM HUNT RD	130 P		109 R		2,000 C							
37686RD01	17	BATESVILLE ROAD (S-164) SC 14 TO ROPER MOUNTAIN RD (THREE LANES WITH MEDIAN, BIKE LANES, SIDEWALK NORTH OF PELHAM FALLS DRIVE)	1,650 P 2,200 R 6,500 C 1,750 C	6,500 C										STBGP  Safety
39309RD02	27	SC 153 EXTENSION US 123 TO SALUDA DAM ROAD (TWO LANES, LIMITED ACCESS, LEFT TURN LANES, 2 FT PAVED SHOULDERS)	4,500 P 2,078 R 24,000 C									Fully Obligated		STBGP
39660RD01	5	WOODRUFF ROAD (SC-146) IMPROVEMENTS FROM NEAR SCUFFLETOWN RD (S-23-145) TO BENNETTS BRIDGE (SC-296) WITH IMPROVEMENTS TO INTERSECTIONS	750 P 1,500 R *****9,500 C-AC	4,500 C-ACC	5,000 C-ACC	2,721 R					\$7,721			STBGP CRRSAA
0041472RD01	6	ROPER MOUNTAIN EXTENSION (S-547) **** PELHAM ROAD TO ROPER MOUNTAIN ROAD (THREE LANES, BIKE LANES, AND SIDEWALK ON ONE SIDE)	1,550 P 1,200 R	4,300 C	5,500 C						\$5,500			STBGP

**GUIDESHARE PROJECTS CONTINUED**

PIN #	Priority	GUIDESHARE PROJECTS	Previous Obligations	FY 2020	TIP						TIP COST (2021-2026)	REMAINING COST (2027+)	FUNDING
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026			
<b>Road Improvement Projects Currently in the TIP with Updated Schedule and Cost Estimates Cont.</b>													
0041471RD01	7	ROPER MOUNTAIN ROAD (S-548) **** ROPER MOUNTAIN EXT TO GARLINGTON ROAD (THREE LANES, BIKE LANES, AND SIDEWALK ON ONE SIDE)	1,150 P 1,500 R	3,250 C 1,000 C	4,500 C						\$4,500		STBGP  Safety
P030553	8	BUTLER ROAD (S-107) BRIDGES RD TO US 276 (FOUR LANES, DIVIDED, BIKE LANES AND SIDEWALKS)	1,500 P		1,000 R		4,500 C	10,000 C			\$15,500		STBGP
P030554	11	BATESVILLE ROAD (S-164) PHASE II PELHAM ROAD TO THE PARKWAY (THREE LANES, WIDE OUTSIDE LANES, AND SIDEWALKS)	1,200 P					1,900 R	2,500 C	8,500 C	\$12,900	ON HOLD	STBGP
P028743		WOODRUFF ROAD PARALLEL WOODRUFF ROAD TO MILLER RD (FOUR LANE DIVIDED, PLANTED MEDIAN, AND MULTI-USE PATH)	2,900 P	2,000 P			8,750 R  *****28,350 R-AC	9,450 R	9,450 R-ACC	9,450 R-ACC	\$37,100	\$76,000	STBGP
P028744 / P037434		SC-153 IMPROVEMENTS I-85 TO OLD PENDLETON RD (INTERSECTION IMPROVEMENTS, TURNING LANES)	500 P 1,000 R	3,800 C									STBGP
P039274		GARLINGTON ROAD FROM SC-146 TO ROPER MOUNTAIN ROAD (SCOPE TBD)				300 PL		TBD	TBD		\$300		STBGP
P039275		US-29/MILLS AVENUE FROM AUGUSTA STREET TO STEVENS STREET (SCOPE TBD)				500 PL		TBD	TBD		\$500		STBGP
P039276		GROVE ROAD FROM US-25 TO W. FARIS ROAD (SCOPE TBD)				500 PL		TBD	TBD		\$500		STBGP
		LAURENS RD FROM I-85 TO INNOVATION DRIVE (FOUR LANE, DIVIDED, WITH BIKE LANE AND SIDEWALKS BOTH SIDES)							40 PL		\$40		STBGP
		US-123 ACADEMY ST WIDENING FROM PENDLETON ST TO WASHINGTON AVE (SCOPE TBD)							60 PL		\$60		STBGP
<b>Intersection Projects Currently in the TIP with Updated Schedule and Cost Estimates</b>													
37689RD01		WOODRUFF RD/I-85 INTERCHANGE RAMP MODIFICATIONS***	1,781 P										STBGP
37688RD01		WOODRUFF RD (SC 146) AND GARLINGTON/MILLER***	1,781 P										STBGP
39301RD01		BRUSHY CREEK AND STRANGE ROAD	549 P,R 2,067 C										STBGP
39542RD01		ANN ST (US 178) AND JONES ST	450 P,R 2,200 C								Fully Obligated		STBGP Pickens County CTC
41443RD01	3	SC 14 AT FIVE FORKS ROAD AND BETHEL ROAD	750 P,R 2,750 C								Fully Obligated		STBGP
		HAYWOOD ROAD AND PELHAM ROAD				250 PL		TBD	TBD		\$250		STBGP
		PLEASANTBURG DRIVE AND RUTHERFORD ROAD				250 PL		TBD	TBD		\$250		STBGP
		WHITEHORSE RD / W. BLUE RIDGE RD							25 PL	TBD	\$25		STBGP
		E. BLUE RIDGE DR / STATE PARK RD AND POINSETT HWY							35 PL	TBD	\$35		STBGP

GUIDESHARE PROJECTS CONTINUED													
PIN #	Priority	GUIDESHARE PROJECTS	Previous Obligations	FY 2020	TIP						TIP COST (2021-2026)	REMAINING COST (2027+)	FUNDING
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026			
<b>Bicycle and Pedestrian Projects Currently in the TIP with Updated Schedule and Cost Estimates</b>													
		Mauldin Golden Strip Gateway				150 PL		TBD	TBD		\$150		STBGP
		Clemson-Central Green Crescent Connector				150 PL		TBD	TBD		\$150		STBGP
		Augusta Street Area Bike Network				200 PL		TBD	TBD		\$200		STBGP
		City of Easley Doodle Trail Extension				150 PL		TBD	TBD		\$150		STBGP
		City of Greer and Taylors Greenway							25 PL	TBD	\$25		STBGP
		Travelers Rest Area Bike/Ped Network Expansion							20 PL	TBD	\$20		STBGP
			-	-	\$ -	\$ 650	\$ -	\$ -	\$ 45	\$ -	\$ 695		
<b>Transit Capital Projects Currently in the TIP with Updated Schedule and Cost Estimates</b>													
		GTA - Greenlink Capital						900	900	900	\$2,700		STBGP
		CAT - Clemson Area Transit Capital						900	900	900	\$2,700		STBGP
			-	-	\$ -	\$ -	\$ -	\$ 1,800	\$ 1,800	\$ 1,800	\$ 5,400		
<b>Traffic Signal Retiming Corridors Projects Currently in the TIP with Updated Schedule and Cost Estimates</b>													
P028935		US 123, Easley	122										STBGP
P028961		Pelham Road, Greenville	122										STBGP
		US 276 (Cherrydale), Greenville/Greenville County				80							STBGP
P029726		Woodruff Road (Scuffletown), Greenville County	55										STBGP
P033666		SC 93, Clemson				50							STBGP
P033665		US 276 - West Butler Road, Mauldin	55										STBGP
		Fairview Road, Simpsonville				90							STBGP
		East Butler Road, Mauldin				70							STBGP
		Signal Retiming Allocation	900	150	150	150	150	900	900		\$2,250		
		Signal Retiming Balance	546	696	556	706	856	1756	2656	2656	2656	UNDER BUDGET	
<b>GUIDESHARE SUBTOTALS</b>			<b>\$ 71,727</b>	<b>\$ 25,350</b>	<b>\$ 11,109</b>	<b>\$ 11,200</b>	<b>\$ 15,250</b>	<b>\$ 23,150</b>	<b>\$ 13,955</b>	<b>\$ 19,750</b>	<b>\$ 94,414</b>		

**NON-GUIDESHARE PROJECTS**

PIN #	NON-GUIDESHARE PROJECTS	Previous Obligations	FY 2020	TIP						TIP COST (2021-2026)	REMAINING COST (2027+)	FUNDING
				FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026			
	GREENVILLE COUNTY POINSETT CORRIDOR PEDESTRIAN AND LIGHTING	500 1,245 2,255										ARC See TAP Section Local/Greenville Co
P027367	HAMPTON AVE BRIDGE OVER NORFOLK SOUTHERN RAILROAD (PEDESTRIAN BRIDGE)	470 C 500 C 500 C										APPALACHIAN REG GLDTC GREENVILLE CO
	S-1136 (PERIMETER ROAD) RESURFACING/REHABILITATION	1,241 C										APPALACHIAN REG.
	SC-93 AT CLAYTON ST - TOWN OF CENTRAL	299 C 365 P,R,C										APPALACHIAN REG. Local
	DOODLE TRAIL EXT & AMENITIES - CITY OF PICKENS	100										RTP
	MINERAL SPRING TRAIL - TOWN OF WILLIAMSTON	76										RTP
P038477	CLEMSON BIKING & WALKING TRAIL - SEGMENT 2		250 P 250 P		30 R 30 R	220 C 220 C				\$500		ARC Local
0036167	CU-ICAR AND FAIRFOREST WAY	3,223 C										EARMARK
P037790	I-385 AT FAIRVIEW ROAD BRIDGE REHAB	376 P,C										EARMARK
P308375	WEST GEORGIA ROAD (S-272) FROM NEELY FERRY ROAD TO FORK SHOALS	1,000 P			250 R 692 C		2,211 C			\$2,461		EARMARK LOCAL
	GREENVILLE SC TRANSIT AUTHORITY MULTIMODAL CENTER	998								Fully Obligated		EARMARK FED LIMIT
42551	WOODSIDE STREETScape		59 R		107 C 313 C 310 C					\$478		ENHANCEMENT ARC Local
P28051801018	ARTS PARK CONNECTIVITY TRAIL	125 C										SCRTP
P28051900419	CONESTEE BOARDWALKS & OBSERVATION DECK REHAB/REPLACEMENT	109 C										SCRTP
P28052000920	PARALLEL SWAMP RABBIT TRAIL IN UNITY PARK		125 P,R,C									SCRTP
P28052001020	GREEN CRESENT TRAIL, CLEMSON PARK LOOP		125 P,R,C									SCRTP
P28052100921	BOLICK/CANNON TRAIL - TOWN OF CENTRAL RECREATION DEPT				125 P,R,C							SCRTP
P28052101021	THE PAVILION MINIATURE RAIL-TRAIL - GREENVILLE COUNTY PARKS AND REC				125 P,R,C							SCRTP
P038033	I-85 SAFETY IMPROVEMENTS MM 30 TO MM 60		100 P							\$3,000		SAFETY/HSP
2019	US-29 - US-76 TO FAIRWAY GREEN	Anderson		6,757								RECON & REHAB
2019	US-29 - S-232 PLANTATION RD TO WHITEN RD	Anderson										RECON & REHAB
2019	US-29 - WHITEN RD TO PINE TR	Anderson										RECON & REHAB
2019	SC-8 - PALMETTO RD TO SC-81	Anderson		3,768								RECON & REHAB
2019	HWY 25 - POINSETT HWY TO TIGERVILLE RD	Greenville		2,006								RECON & REHAB
2019	S. MAIN - ROE CENTER CT TO HWY 25	Greenville		3,571								RECON & REHAB
2019	POINSETT HWY - HWY 25 TO ABELIA RD	Greenville										RECON & REHAB
2019	FORK SHOALS - REEDY FORK RD TO REEDY FORK RD	Greenville		3,284								RECON & REHAB
2019	FORK SHOALS - LOG SHOALS TO GEORGIA RD	Greenville										RECON & REHAB
2019	FORK SHOALS - GEORGIA RD TO HWY 418	Greenville										RECON & REHAB
2019	OLD WHITE HORSE RD EXT - US-25 TO COLLINS RD	Greenville		1,889								RECON & REHAB
2019	ABERCROMBIE RD - US-14 TO BRYSON FORD RD	Laurens		476								RECON & REHAB
2019	CALHOUN MEMORIAL HWY - OLD GVL HWY TO RUHAMAH RD	Pickens		5,980								RECON & REHAB
2019	TIGER BLVD - OCONEE CO LINE TO WALL ST	Pickens		2,929								RECON & REHAB
2019	TIGER BLVD - COLLEGE AVE TO TIGER BLVD	Pickens										RECON & REHAB
2019	GVL HWY - AMSTERDAM RD TO BLACK SNAKE RD	Pickens										RECON & REHAB
2019	CANNERY RD - DACUSVILLE HWY TO FARRS BRD RD	Pickens		995								RECON & REHAB
2019	CANNERY RD - CANNERY RD TO FARRS BRD RD	Pickens										RECON & REHAB
2019	TABOR WOODS RD - FARRS BRD RD TO RICE RD	Pickens										RECON & REHAB
P028821	BRIDGE US-29 AT S-23-75 - GREENVILLE	REHAB		2,460 P,C								BRIDGE REHAB
0031268	BRIDGE S-4-75 AT US-29 - ANDERSON	REPLACEMENT		3,243 P,R			15,000 C			\$15,000		BRIDGE REPLACE
P027023	BRIDGE S-39-267 AT 12 MILE CREEK - PKNS	REPLACEMENT		3,436 P,R,C								BRIDGE REPLACE
0027178	BRIDGE S-23-164 AT ENOREE RIVER - GRVL	REPLACEMENT		1,352 P,R	2,657 C							BRIDGE REPLACE
P029127	BRIDGE S-42-75 AT TYGER RIVER - SPBG	REPLACEMENT		3,409 P,R,C								BRIDGE REPLACE
P029127	BRIDGE S-42-75 AT RESIN CREEK - SPBG	REPLACEMENT		3,284 P,R,C								BRIDGE REPLACE

**NON-GUIDESHARE PROJECTS**

PIN #	NON-GUIDESHARE PROJECTS	Previous Obligations	FY 2020	TIP						TIP COST (2021-2026)	REMAINING COST (2027+)	FUNDING
				FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026			
P027834	BRIDGE S-23-335 AT ENOREE RIVER - GRVL	REPLACEMENT	4,537 C									BRIDGE REPLACE
P027234	BRIDGE S-23-526 AT N SALUDA - GRVL	REPLACEMENT										BRIDGE REPLACE
P027839	BRIDGE S-23-191 AT HOWARD BR - GRVL	REPLACEMENT										BRIDGE REPLACE
P027810	BRIDGE S-23-270 AT S TYGER RIVER - GRVL	REPLACEMENT										BRIDGE REPLACE
P027846	BRIDGE S-23-154 AT PAYNE BRNCH - GRVL	REPLACEMENT										BRIDGE REPLACE
P038696	BRIDGE S-23-93 AT BEAVERDAM CR - GRVL	REPLACEMENT										BRIDGE REPLACE
P027812	BRIDGE S-23-132 AT ARMSTRONG CR - GRVL	REPLACEMENT										BRIDGE REPLACE
P027813	BRIDGE S-23-456 AT HORSE CREEK - GRVL	REPLACEMENT										BRIDGE REPLACE
P027845	BRIDGE S-23-384 AT BRUSHY CREEK - GRVL	REPLACEMENT	1,014 P		50 R	3,236 C				\$50		BRIDGE REPLACE
P028355	BRIDGE S-23-272 AT REEDY - GRVL	REPLACEMENT	6,250 P,R,C									BRIDGE REPLACE
P038260	BRIDGE S-154 OVER HUFF CREEK - GRVL	REPLACEMENT	1,000 P		125 R		4,325 C			\$4,450		BRIDGE REPLACE
P037701	BRIDGE S-125 OVER SALUDA RIVER - GRVL	REPLACEMENT	1,131 P		60 R	3,063 C				\$3,123		BRIDGE REPLACE
P037398	BRIDGE S-4-931 OVER BIG CREEK - ANDERSON	REPLACEMENT	600 P						30 R	\$30	\$2,320 C	BRIDGE REPLACE
P037693	BRIDGE S-39-140 OVER SHOAL CREEK - PKNS	REPLACEMENT	320 P	18 R	1,503 C					\$1,503		BRIDGE REPLACE
P037696	BRIDGE S-39-250 OVER DODDIES CREEK - PKNS	REPLACEMENT	310 P	64 R	1,423 C					\$1,423		BRIDGE REPLACE
P030817	S-23-279 (Reid School Rd)		75 R		1,600 C							SAFETY
	SC-153 Corridor (East and West of SC-81)		600 R,C									SAFETY
P037191	SC-146 Corridor (S-23-183 to S-23-654)		300 P		50 R	1,600 C				\$50		SAFETY
P037190	US-25 Corridor (I-85 to S-23-782)		300 P		50 R 1,300 C					\$1,350		SAFETY
P039376	Intersection Improvement S-83 (Old Grove Rd) / L-27 (Bracken Rd)		200 P		100 R	2,000 C				\$2,100		SAFETY
P309380	Intersection Improvement S-908 (Gap Creek Rd) / L-745 (Hampton Rd)		250 P		100 R	2,000 C				\$2,100		SAFETY
P039384	Intersection Improvement SC-135(Dausville Hwy) / S-95 (Jameson Rd)		200 P			100 R	2,000 C			\$2,100		SAFETY
P039386	Intersection Improvement SC-81 (Anderson Rd) / S-327 (Old Dunham Bridge Rd)		200 P			50 R	1,500 C			\$1,550		SAFETY
P039387	Intersection Improvement US-29 / S-96 (Welcome Rd)		250 P			100 R	2,000 C			\$2,100		SAFETY
P037888	SC-183 to MP 4.2 to 6 (Cedar Lane Rd)				250 P	50 R	2,000 C			\$2,300		SAFETY
P037885	RSA US-29				500 P	50 R	4,000 C			\$4,550		SAFETY
P030236	SC-291 N Pleasantburg Dr and White Oak Dr				150 C					\$150		SAFETY
	US-29 CORRIDOR SIGNAL RETIMING		3,000									NHS/IM
P027368	I-85 (WIDENING FROM NEAR SC153 (EXIT 40) TO NEAR SC-85 (EXIT 69)		65,720 P,R,C						10,000 C 714,500 AC	\$10,000 \$714,500		NHS/IM
P027223	I-385 REHAB FROM MM 36.69-42.1		30,000 P,C								\$704,500 ACC	NHS/IM
0038111	I-85 @ I-385 (EXIT 51)		12,000 P 270,000 C							Fully Obligated		NHS/IM SIB
P038111	I-85 @ Rocky Creek Bridge		1,200 P 44,000 C									NHS/IM
<b>EXEMPT SUBTOTAL</b>			<b>\$500,211</b>	<b>\$4,498</b>	<b>\$25,504</b>	<b>\$9,468</b>	<b>\$14,956</b>	<b>\$6,536</b>		<b>\$724,530</b>	<b>\$780,994</b>	<b>\$706,820</b>

\* - Funding amounts are shown for full rehab packages, which include segments outside of GPATS, not shown.

**Transit Projects**

PIN #	FEDERAL TRANSIT ADMINISTRATION	FY 2016	FY 2017	SUMMARY 2017*	Current FY		TIP (Extrapolated)						FUNDING	
					FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		FY 2026
	GREENVILLE URBANIZED AREA (CA)	2,887	3,087	5,974	3,311	3,354	3,431	3,483	3,354	3,354	3,354	3,354	3,354	FTA SECTION 5307 & 5340
	Greenville Transit Authority	1,935	2,192	4,128	2,424	2,323	2,314	2,294	2,323	2,323	2,323	2,323	2,323	
	Capital	442	424	866	461	42	2,314	2,294	2,323	2,323	2,323	2,323	2,323	
	Operating	100	461	561	509	1,580	627	609	1,150	1,150	1,150	1,150	1,150	
	Enhancements/Improvements		0	0										
	ADA	193	219	412	242			229	96	96	96	96	96	
	Planning Administration		0	0		232		231						
	Preventative Maintenance	1,200	1,088	2,288	1,212	468	1,456	1,114	480	480	480	480	480	
	Clemson Area Transit	952	895	1,847	888	1,032	1,117	1,190	1,032	1,032	1,032	1,032	1,032	
	Capital			0										
	Operating	660	586	1,246	395	613	380	476	613	613	613	613	613	
	Enhancements/Improvements			0										
	ADA		1	1										
	Planning Administration/Security	10	10	19	9	10	11	12	10	10	10	10	10	
	Preventative Maintenance	283	229	512	483	409	726	702	409	409	409	409	409	
	GREENVILLE URBANIZED AREA (PL)	100		100	160	160	160	160	160					FTA SECTION 5303
	MAULDIN-SIMPSONVILLE URBANIZED AREA (CA)	1,709	875	2,584	1,462	1,614	1,647	1,931	875	875				FTA SECTION 5307
	MAULDIN-SIMPSONVILLE URBANIZED AREA (PL)													FTA SECTION 5303
	GREENVILLE - ELDERLY AND DISABLED TRANSIT PROGRAM (CA)	360	356	716	349	386	402	408	356	356				FTA SECTION 5310
	-- Senior Solutions	223		223										
	-- Turning Point of SC	92		92										
	-- Turning Point of SC A	45	27	72										
	-- Turning Point of SC B		73	73										
	-- Senior Solutions		151	151										
	-- Turning Point of SC		106	106										
	-- Senior Solutions					235								
	GREENVILLE - BUS AND BUS FACILITIES PROGRAM (CA)	528	277	805	11,398	364	380	356	277	277				FTA SECTION 5339
	-- GTA Capital Purchase	354	197	551	291	252	256	234	197	197				
	-- CAT Capital Purchase	174	80	254	107	112	123	122	80	80				
	-- CAT Low/No Grant	3,905		3,905										5339(c)
	-- GTA Low/No Grant		1,450	1,450			5,277							5339(c)
	GTA TRANSIT NEW MAINTENANCE FACILITY PROJECT GRANT				11,000									5339(b)
	STATE MASS TRANSIT FUNDING	441	369	810	546	505	405	511	342	342				SMTF
	-- GTA SMTF	296	262	558	447	400	316	399	243	243				
	-- CAT SMTF	145	107	252	99	105	89	112	99	99				
	SCDOT Vehicle Replacement Initiative													FTA SECTION 5307
	-- GTA Capital Purchase	2,134	2,134	4,267										
		377	60	437										SMTF
	-- CAT Capital Purchase	2,338	2,338	4,675										5307
		413	500	913										SMTF
	CARES ACT						14,382							FEDERAL CARES ACT
	-- GTA													
	Greenville UZA						6,552							
	Mauldin-Simpsonville UZA						4,669							
	-- CAT													
	Greenville UZA						3,161							
	AMERICAN RESCUE PLAN ACT 21							533						ARP ACT - 5307
	-- GTA													
	Greenville UZA							351						
	-- CAT													
	Greenville UZA							182						
	Coronavirus Response and Relief Supplemental Appropriations ACT							70						CRRSAA-5310
	AMERICAN RESCUE PLAN ACT 21							70						ARP ACT - 5310
	GREENLINK - HUMAN TRAFFICKING GRANT					21								FTA
	CA41/SCDDSN - Mobility for All Grant						326							FTA
	<b>FTA SUBTOTAL</b>	<b>15,191</b>	<b>11,446</b>	<b>26,637</b>	<b>\$17,226</b>	<b>\$6,404</b>	<b>\$ 26,411</b>	<b>\$ 7,521</b>	<b>\$ 5,364</b>	<b>\$ 5,204</b>	<b>\$ 3,354</b>	<b>\$ 3,354</b>		

\* FY 2017 funds are a summation of FY2013-2017. This is to comply with the FY2017-2022 STIP. Please refer to the previous years to reference the allocation amount.

**Transportation Alternatives**

PIN #	TA			Previous Obligations	FY 2020	TIP					TIP COST (2021-2026)	REMAINING COST (2027+)	FUNDING	
	Year	Priority	Jurisdiction/Projects			FY 2021	FY 2022	FY 2023	FY 2024	FY 2025				FY 2026
P028261	2013	4	Anderson School District One Ragsdale Road Sidewalks	200									TAP 20% Local Match	
	2013	5	City of Easley Brushy Creek Greenway Phase 1&2	534									TAP 20% Local Match	
P029891	2014	1	City of Greenville Woodruff Road Sidewalks	361									TAP 20% Local Match	
P030103	2014	2	Anderson School District Four Riverside Middle School Sidewalks	250									TAP 20% Local Match	
	2015	1	Greenville County Poinsett Corridor Pedestrian and Landscaping	1,245									TAP 20% Local Match	
P032168	2015	2	Town of Williamston Minor Street Sidewalk Project - Phase I	200									TAP 20% Local Match	
P038476	2016	1	City of Greenville Haywood Road Sidewalks	400									TAP 20% Local Match	
P028261	2017	1	Anderson County Ragsdale Road Sidewalks Additional Funding	320									TAP 20% Local Match	
P038173	2017	2	City of Fountain Inn Woodside Park Connector	351									TAP 20% Local Match	
	2017			404									TAP 20% Local Match	
	2019	1	Town of Central Southern Wesleyan University to Town of Central Pedestrian/Bike Connector	643									TAP 20% Local Match	
*Funding has not been verified														
<b>TA OBLIGATION</b>				<b>(4,909)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
<b>ANNUAL TA ALLOCATION</b>					<b>656</b>	<b>656</b>	<b>656</b>	<b>656</b>	<b>656</b>	<b>656</b>	<b>656</b>	<b>656</b>	<b>3,937</b>	
<b>FUNDING ADVANCEMENT</b>				<b>1,244</b>	<b>622</b>	<b>622</b>	<b>622</b>							
<b>ADVANCEMENT REPAYMENT</b>					<b>622 (13)</b>	<b>622 (13)</b>	<b>622 (14)</b>	<b>622 (15)</b>	<b>622 (16)</b>	<b>622 (17)</b>	<b>622 (18)</b>			
<b>BALANCE</b>				<b>(3,665)</b>	<b>(3,009)</b>	<b>(2,353)</b>	<b>(1,696)</b>	<b>(1,662)</b>	<b>(1,628)</b>	<b>(1,594)</b>	<b>(1,560)</b>			
<b>TA TOTAL</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>FY 2021-2026 TIP GRAND TOTAL</b>					<b>\$56,259</b>	<b>\$44,135</b>	<b>\$26,032</b>	<b>\$35,410</b>	<b>\$33,041</b>	<b>\$17,309</b>	<b>\$744,280</b>	<b>\$900,207</b>		

KEY: P - PRELIMINARY ENGINEERING, R - RIGHT OF WAY, C - CONSTRUCTION, CA - CAPITAL PURCHASE, PL - PLANNING AND FEASIBILITY