

GPATS TRANSPORTATION IMPROVEMENT PROGRAM - FY 2021-2026 FINANCIAL STATEMENT

DRAFT Amendment/Correction Version AC #1C - AC #2 Amendment Pending DRAFT

TIP Approved 05/18/2020 | AC #1 Approved 08/17/2020

(COST IN THOUSANDS)		TIP							TIP COST (2021-2026)
		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
GUIDESHARE ALLOCATION		\$18,078	\$18,078	\$18,078	\$18,078	\$18,078	\$18,078	\$18,078	\$108,468
DEBT SERVICE		(\$2,402)	(\$2,407)	(\$420)	(\$420)	\$0	\$0	\$0	(\$3,246)
SCDOT SIGNAL RETIMING		(\$150)	(\$150)	(\$150)	(\$150)	(\$900)	(\$900)		(\$2,250)
ALLOCATION AVAILABLE FOR PROJECTS		\$15,526	\$15,521	\$17,508	\$17,508	\$17,178	\$17,178	\$18,078	\$102,972
CARRYOVER AVAILABLE FROM PREVIOUS FY		\$20,293	\$10,969	\$ 6,631	\$ 12,240	\$ 13,798	\$ 9,726	\$24,899	
GUIDESHARE SUBTOTALS		\$ (24,850)	\$ (19,859)	\$ (11,900)	\$ (15,950)	\$ (21,250)	\$ (2,005)	\$ (1,800)	(\$72,764)
SCDOT GUIDESHARE ADVANCEMENT									
GUIDESHARE PAYBACK									
BALANCE	20,293	10,969	6,631	12,240	13,798	9,726	24,899	41,177	41,177

KEY: P - PRELIMINARY ENGINEERING, R - RIGHT OF WAY, C - CONSTRUCTION, CA - CAPITAL PURCHASE, PL - PLANNING AND FEASIBILITY		FY20-25 GUIDESHARE SUMMARY	
* - IDENTIFIED IN THE INTERSTATE LONG RANGE PLAN FOR DESIGN PLANS ONLY		REVENUES	ALLOCATION \$108,468
** - ENVIROMENTAL TO BE COMPLETED FOR PHASES 1 & 2 (Verdae to Millennium)			CARRYOVER \$20,293
*** - Projects to be merged with I-85 @ I-385 Design/Build		EXPENDITURES	PROJECTS (\$72,764)
**** - Projects may be combined for cost saving, if possible.			DEBT (\$3,246)
			OTHER (\$2,250)
		BALANCE	\$41,177

ADDITIONS/CHANGES FROM PREVIOUS HIGHLIGHTED
REMOVALS IN NEXT HIGHLIGHTED

Amounts shown in Italics are Non-Guideshare funds

PIN #	Priority	GUIDESHARE PROJECTS	Previous Obligations	FY 2020	TIP						TIP COST (2021-2026)	REMAINING COST (2027+)	FUNDING	
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026				
		DEBT SERVICE	\$ 67,048	\$2,402	\$2,407	\$420	\$420							STBGP

Road Improvement Projects Currently in the TIP with Updated Schedule and Cost Estimates													
37728RD01	25/29	SC 183 INTERSECTION IMPROVEMENTS											STBGP
		ALEX RD	1,548									Fully	
37728RD02		JIM HUNT RD	2,043									Obligated	
37728RD03		JAMESON RD	130 P		109 R	2,000 C							
37686RD01	17	BATESVILLE ROAD (S-164)	1,650 P										STBGP
		SC 14 TO ROPER MOUNTAIN RD	2,200 R										
		(THREE LANES WITH MEDIAN, BIKE LANES, SIDEWALK NORTH OF PELHAM FALLS DRIVE)	6,500 C	6,500 C									Safety
			1,750 C										
39309RD02	27	SC 153 EXTENSION	4,500 P										STBGP
		US 123 TO SALUDA DAM ROAD	2,078 R									Fully	
		(TWO LANES, LIMITED ACCESS, LEFT TURN LANES, 2 FT PAVED SHOULDERS)	24,000 C									Obligated	
39660RD01	5	WOODRUFF ROAD (SC-146)	750 P										STBGP
		IMPROVEMENTS FROM NEAR SCUFFLETOWN RD (S-23-145) TO BENNETTS BRIDGE (SC-296)	1,500 R										
		WITH IMPROVEMENTS TO INTERSECTIONS	4,500 C	5,000 C									
0041472RD01	6	ROPER MOUNTAIN EXTENSION (S-547) ****	1,550 P								\$5,500		STBGP
		PELHAM ROAD TO ROPER MOUNTAIN ROAD (THREE LANES, BIKE LANES, AND SIDEWALK ON ONE SIDE)	1,200 R	4,300 C	5,500 C								

GUIDESHARE PROJECTS CONTINUED													
PIN #	Priority	GUIDESHARE PROJECTS	Previous Obligations	FY 2020	TIP						TIP COST (2021-2026)	REMAINING COST (2027+)	FUNDING
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026			
Road Improvement Projects Currently in the TIP with Updated Schedule and Cost Estimates Cont.													
0041471RD01	7	ROPER MOUNTAIN ROAD (S-548) **** ROPER MOUNTAIN EXT TO GARLINGTON ROAD (THREE LANES, BIKE LANES, AND SIDEWALK ON ONE SIDE)	1,150 P 1,500 R	3,250 C 1,000 C	4,500 C						\$4,500	STBGP Safety	
P030553	8	BUTLER ROAD (S-107) BRIDGES RD TO US 276 (FOUR LANES, DIVIDED, BIKE LANES AND SIDEWALKS)	1,500 P		1,000 R		4,500 C	10,000 C			\$15,500	STBGP	
P030554	11	BATESVILLE ROAD (S-164) PHASE II PELHAM ROAD TO THE PARKWAY (THREE LANES, WIDE OUTSIDE LANES, AND SIDEWALKS)	1,200 P				1,900 R	2,500 C	8,500 C		\$12,900	ON HOLD STBGP	
P028743		WOODRUFF ROAD PARALLEL WOODRUFF ROAD TO MILLER RD (FOUR LANE DIVIDED, PLANTED MEDIAN, AND MULTI-USE PATH)	2,900 P	2,000 P	8,750 R	9,450 R	9,450 R	9,450 R			\$37,100	\$76,000 STBGP	
P028744 / P037434		SC-153 IMPROVEMENTS I-85 TO OLD PENDLETON RD (INTERSECTION IMPROVEMENTS, TURNING LANES)	500 P 1,000 R	3,800 C								STBGP	
P039274		GARLINGTON ROAD FROM SC-146 TO ROPER MOUNTAIN ROAD (SCOPE TBD)				300 PL					\$300	STBGP	
P039275		US-29/MILLS AVENUE FROM AUGUSTA STREET TO STEVENS STREET (SCOPE TBD)				500 PL					\$500	STBGP	
P039276		GROVE ROAD FROM US-25 TO W. FARIS ROAD (SCOPE TBD)				500 PL					\$500	STBGP	
		LAURENS RD FROM I-85 TO INNOVATION DRIVE (FOUR LANE, DIVIDED, WITH BIKE LANE AND SIDEWALKS BOTH SIDES)							40 PL		\$40	STBGP	
		US-123 ACADEMY ST WIDENING FROM PENDLETON ST TO WASHINGTON AVE (SCOPE TBD)							60 PL		\$60	STBGP	
Intersection Projects Currently in the TIP with Updated Schedule and Cost Estimates													
37689RD01		WOODRUFF RD/I-85 INTERCHANGE RAMP MODIFICATIONS****	1,781 P									STBGP	
37688RD01		WOODRUFF RD (SC 146) AND GARLINGTON/MILLER****	1,781 P									STBGP	
39301RD01		BRUSHY CREEK AND STRANGE ROAD	549 P,R 2,067 C									STBGP	
39542RD01		ANN ST (US 178) AND JONES ST	450 P,R 2,200 C								Fully Obligated	STBGP Pickens County CTC	
41443RD01	3	SC 14 AT FIVE FORKS ROAD AND BETHEL ROAD	750 P,R 2,750 C								Fully Obligated	STBGP	
		HAYWOOD ROAD AND PELHAM ROAD				250 PL		TBD	TBD		\$250	STBGP	
		PLEASANTBURG DRIVE AND RUTHERFORD ROAD				250 PL		TBD	TBD		\$250	STBGP	
		WHITEHORSE RD / W. BLUE RIDGE RD							25 PL	TBD	\$25	STBGP	
		E. BLUE RIDGE DR / STATE PARK RD AND POINSETT HWY							35 PL	TBD	\$35	STBGP	

GUIDESHARE PROJECTS CONTINUED														
PIN #	Priority	GUIDESHARE PROJECTS	Previous Obligations	FY 2020	TIP						TIP COST (2021-2026)	REMAINING COST (2027+)	FUNDING	
					FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026				
Bicycle and Pedestrian Projects Currently in the TIP with Updated Schedule and Cost Estimates														
		Mauldin Golden Strip Greenway				150 PL			TBD	TBD		\$150		STBGP
		Clemson-Central Green Crescent Connector				150 PL			TBD	TBD		\$150		STBGP
		Augusta Street Area Bike Network				200 PL			TBD	TBD		\$200		STBGP
		City of Easley Doodle Trail Extension				150 PL			TBD	TBD		\$150		STBGP
		City of Greer and Taylors Greenway								25 PL	TBD	\$25		STBGP
		Travelers Rest Area Bike/Ped Network Expansion								20 PL	TBD	\$20		STBGP
			-	-	\$ -	\$ 650	\$ -	\$ -	\$ 45	\$ -	\$ 695			
Transit Capital Projects Currently in the TIP with Updated Schedule and Cost Estimates														
		GTA - Greenlink Capital							900	900	900	\$2,700		STBGP
		CAT - Clemson Area Transit Capital							900	900	900	\$2,700		STBGP
			-	-	\$ -	\$ -	\$ -	\$ 1,800	\$ 1,800	\$ 1,800	\$ 3,600			
Traffic Signal Retiming Corridors Projects Currently in the TIP with Updated Schedule and Cost Estimates														
P028935		US 123, Easley	122											STBGP
P028961		Pelham Road, Greenville	122											STBGP
		US 276 (Cherrydale), Greenville/Greenville County				80								STBGP
P029726		Woodruff Road (Scuffletown), Greenville County	55											STBGP
P033666		SC 93, Clemson				50								STBGP
P033665		US 276 - West Butler Road, Mauldin	55											STBGP
		Fairview Road, Simpsonville				90								STBGP
		East Butler Road, Mauldin				70								STBGP
		Signal Retiming Allocation	900	150	150	150	150	900	900			\$2,250		
		Signal Retiming Balance	546	696	556	706	856	1756	2656	2656		2656	UNDER BUDGET	
GUIDESHARE SUBTOTALS			\$ 76,227	\$ 24,850	\$ 19,859	\$ 11,900	\$ 15,950	\$ 21,250	\$ 2,005	\$ 1,800	\$ 72,764			

NON-GUIDESHARE PROJECTS

PIN #	NON-GUIDESHARE PROJECTS	Previous Obligations	FY 2020	TIP						TIP COST (2021-2026)	REMAINING COST (2027+)	FUNDING
				FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026			
	GREENVILLE COUNTY POINSETT CORRIDOR PEDESTRIAN AND LIGHTING	500 1,245 2,255										ARC See TAP Section Local/Greenville Co
P027367	HAMPTON AVE BRIDGE OVER NORFOLK SOUTHERN RAILROAD (PEDESTRIAN BRIDGE)	470 C 500 C 500 C										APPALACHIAN REG GLDTC GREENVILLE CO
	S-1136 (PERIMETER ROAD) RESURFACING/REHABILITATION	1,241 C										APPALACHIAN REG.
	SC-93 AT CLAYTON ST - TOWN OF CENTRAL	299 C 365 P,R,C										APPALACHIAN REG. Local
	DOODLE TRAIL EXT & AMENITIES - CITY OF PICKENS	100										RTP
	MINERAL SPRING TRAIL - TOWN OF WILLIAMSTON	76										RTP
P038477	CLEMSON BIKING & WALKING TRAIL - SEGMENT 2		250 P 250 P		30 R 30 R	220 C 220 C				\$500		ARC Local
0036167	CU-ICAR AND FAIRFOREST WAY	3,223 C										EARMARK
P037790	I-385 AT FAIRVIEW STREET BRIDGE REHAB	376 P,C										EARMARK
P308375	WEST GEORGIA ROAD (S-272) FROM NEELY FERRY ROAD TO FORK SHOALS	1,000 P			250 R 692 C		2,211 C			\$250		EARMARK LOCAL
	GREENVILLE SC TRANSIT AUTHORITY MULTIMODAL CENTER	998								Fully Obligated		EARMARK FED LIMIT
42551	WOODSIDE STREETScape		59 R	107 C 313 C 310 C						\$478		ENHANCEMENT ARC Local
P28051801018	ARTS PARK CONNECTIVITY TRAIL	125 C										SCRTP
P28051900419	CONESTEE BOARDWALKS & OBSERVATION DECK REHAB/REPLACEMENT	109 C										SCRTP
P28052000920	PARALLEL SWAMP RABBIT TRAIL IN UNITY PARK		125 P,R,C									SCRTP
P28052001020	GREEN CRESENT TRAIL, CLEMSON PARK LOOP		125 P,R,C									SCRTP
P038033	I-85 SAFETY IMPROVEMENTS MM 30 TO MM 60		100 P							\$3,000		SAFETY/HSP
2019	US-29 - US-76 TO FAIRWAY GREEN	Anderson	6,757									RECON & REHAB
2019	US-29 - S-232 PLANTATION RD TO WHITEN RD	Anderson	↓									RECON & REHAB
2019	US-29 - WHITEN RD TO PINE TR	Anderson	↓									RECON & REHAB
2019	SC-8 - PALMETTO RD TO SC-81	Anderson	3,768									RECON & REHAB
2019	HWY 25 - POINSETT HWY TO TIGERVILLE RD	Greenville	2,006									RECON & REHAB
2019	S. MAIN - ROE CENTER CT TO HWY 25	Greenville	3,571									RECON & REHAB
2019	POINSETT HWY - HWY 25 TO ABELIA RD	Greenville	↓									RECON & REHAB
2019	FORK SHOALS - REEDY FORK RD TO REEDY FORK RD	Greenville	3,284									RECON & REHAB
2019	FORK SHOALS - LOG SHOALS TO GEORGIA RD	Greenville	↓									RECON & REHAB
2019	FORK SHOALS - GEORGIA RD TO HWY 418	Greenville	↓									RECON & REHAB
2019	OLD WHITE HORSE RD EXT - US-25 TO COLLINS RD	Greenville	1,889									RECON & REHAB
2019	ABERCROMBIE RD - US-14 TO BRYSON FORD RD	Laurens	476									RECON & REHAB
2019	CALHOUN MEMORIAL HWY - OLD GVL HWY TO RUHAMAH RD	Pickens	5,980									RECON & REHAB
2019	TIGER BLVD - OCONEE CO LINE TO WALL ST	Pickens	2,929									RECON & REHAB
2019	TIGER BLVD - COLLEGE AVE TO TIGER BLVD	Pickens	↓									RECON & REHAB
2019	GVL HWY - AMSTERDAM RD TO BLACK SNAKE RD	Pickens	↓									RECON & REHAB
2019	CANNERY RD - DACUSVILLE HWY TO FARRS BRD RD	Pickens	995									RECON & REHAB
2019	CANNERY RD - CANNERY RD TO FARRS BRD RD	Pickens	↓									RECON & REHAB
2019	TABOR WOODS RD - FARRS BRD RD TO RICE RD	Pickens	↓									RECON & REHAB
P028821	BRIDGE US-29 AT S-23-75 - GREENVILLE	REHAB	2,460 P,C									BRIDGE REHAB
0031268	BRIDGE S-4-75 AT US-29 - ANDERSON	REPLACEMENT	3,243 P,R		12,400 C					\$12,400		BRIDGE REPLACE
P027023	BRIDGE S-39-267 AT 12 MILE CREEK - PKNS	REPLACEMENT	3,419 P,R,C									BRIDGE REPLACE
0027178	BRIDGE S-23-164 AT ENOREE RIVER - GRVL	REPLACEMENT	1,352 P,R	2,657 C								BRIDGE REPLACE
P029127	BRIDGE S-42-75 AT TYGER RIVER - SPBG	REPLACEMENT	3,409 P,R,C									BRIDGE REPLACE
P029127	BRIDGE S-42-75 AT RESIN CREEK - SPBG	REPLACEMENT	3,284 P,R,C									BRIDGE REPLACE

NON-GUIDESHARE PROJECTS

PIN #	NON-GUIDESHARE PROJECTS	Previous Obligations	FY 2020	TIP						TIP COST (2021-2026)	REMAINING COST (2027+)	FUNDING	
				FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026				
P027834	BRIDGE S-23-335 AT ENOREE RIVER - GRVL	REPLACEMENT	7,773 C									BRIDGE REPLACE	
P027234	BRIDGE S-23-526 AT N SALUDA - GRVL	REPLACEMENT										BRIDGE REPLACE	
P027839	BRIDGE S-23-191 AT HOWARD BR - GRVL	REPLACEMENT										BRIDGE REPLACE	
P027845	BRIDGE S-23-384 AT BRUSHY CREEK - GRVL	REPLACEMENT										BRIDGE REPLACE	
P027810	BRIDGE S-23-270 AT S TYGER RIVER - GRVL	REPLACEMENT										BRIDGE REPLACE	
P027846	BRIDGE S-23-154 AT PAYNE BRNCH - GRVL	REPLACEMENT										BRIDGE REPLACE	
P038696	BRIDGE S-23-93 AT BEAVERDAM CR - GRVL	REPLACEMENT										BRIDGE REPLACE	
P027812	BRIDGE S-23-132 AT ARMSTRONG CR - GRVL	REPLACEMENT										BRIDGE REPLACE	
P027813	BRIDGE S-23-456 AT HORSE CREEK - GRVL	REPLACEMENT										BRIDGE REPLACE	
P028355	BRIDGE S-23-272 AT REEDY - GRVL	REPLACEMENT	6,250 P,R,C									BRIDGE REPLACE	
P038260	BRIDGE S-154 OVER HUFF CREEK - GRVL	REPLACEMENT	1,000 P				125 R		4,325 C		\$4,450	BRIDGE REPLACE	
P037398	BRIDGE S-4-931 OVER BIG CREEK - ANDERSON	REPLACEMENT	600 P				30 R		2,320 C		\$2,350	BRIDGE REPLACE	
P037693	BRIDGE S-39-140 OVER SHOAL CREEK - PKNS	REPLACEMENT	320 P	18 R	1,503 C						\$1,503	BRIDGE REPLACE	
P037696	BRIDGE S-39-250 OVER DODDIES CREEK - PKNS	REPLACEMENT	310 P	64 R	1,423 C						\$1,423	BRIDGE REPLACE	
P030817	S-23-279 (Reid School Rd)		75 R		1,600 C							SAFETY	
	SC-153 Corridor (East and West of SC-81)		600 R,C									SAFETY	
P037191	SC-146 Corridor (S-23-183 to S-23-654)		300 P		50 R 1,600 C						\$1,650	SAFETY	
P037190	US-25 Corridor (I-85 to S-23-782)		300 P		50 R 1,300 C						\$1,350	SAFETY	
P039376	S-83 to L-27 (Old Grove Rd to Bracken Rd)		200 P		100 R	2,000 C					\$2,100	SAFETY	
P309380	S-908 to L-745 (Gap Creek Rd to Gary Armstrong / Hampton Rd)		250 P		100 R	2,000 C					\$2,100	SAFETY	
P039384	SC-135 to S-95 (Dacusville Hwy to Jameson Rd)		200 P		100 R	2,000 C					\$2,100	SAFETY	
P039386	SC-81 to S-327 (Anderson Rd to Old Dunham Bridge Rd)		200 P		50 R	1,000 C					\$1,050	SAFETY	
P039387	US-29 to S-96 (Welcome Rd)		250 P			100 R	2,000 C				\$2,100	SAFETY	
P037888	SC-183 to MP 4.2 to 6 (Cedar Lane Rd)				250 P	50 R	2,000 C				\$2,300	SAFETY	
P037885	RSA US-29				500 P	50 R	4,000 C				\$4,550	SAFETY	
	US-29 CORRIDOR SIGNAL RETIMING		3,000									NHS/IM	
P27368	I-85 (WIDENING FROM NEAR SC153 (EXIT 40) TO NEAR SC-85 (EXIT 69))		65,720 P,R,C								10,000 C 714,500 AC \$704,500 ACC	NHS/IM	
P027223	I-385 REHAB FROM MM 36.69-42.1		30,000 P,C									NHS/IM	
0038111	I-85 @ I-385 (EXIT 51)		12,000 P 270,000 C							Fully Obligated		NHS/IM SIB	
P038111	I-85 @ Rocky Creek Bridge		1,200 P 44,000 C									NHS/IM	
EXEMPT SUBTOTAL			\$501,285	\$4,498	\$24,444	\$7,635	\$8,220	\$8,856			\$49,155	\$1,429,000	

* - Funding amounts are shown for full rehab packages, which include segments outside of GPATS, not shown.

Transit Projects														
PIN #	FEDERAL TRANSIT ADMINISTRATION	FY 2016	FY 2017	SUMMARY 2017*	Current FY		TIP (Extrapolated)						FUNDING	
					FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025		FY 2026
	GREENVILLE URBANIZED AREA (CA)	2,887	3,087	5,974	3,311	3,354	3,431	3,354	3,354	3,354	3,354	3,354	3,354	FTA SECTION 5307 & 5340
	Greenville Transit Authority	1,935	2,192	4,128	2,424	2,323	2,314	2,323	2,323	2,323	2,323	2,323	2,323	
	Capital	442	424	866	461	42		597	597	597	597	597	597	
	Operating	100	461	561	509	1,580	627	1,150	1,150	1,150	1,150	1,150	1,150	
	Enhancements/Improvements		0	0										
	ADA	193	219	412	242			96	96	96	96	96	96	
	Planning Administration		0	0			232	231						
	Preventative Maintenance	1,200	1,088	2,288	1,212	468	1,456	480	480	480	480	480	480	
	Clemson Area Transit	952	895	1,847	888	1,032	1,117	1,032	1,032	1,032	1,032	1,032	1,032	
	Capital			0										
	Operating	660	586	1,246	395	613	380	613	613	613	613	613	613	
	Enhancements/Improvements			0		10		10	10	10	10	10	10	
	ADA		1	1										
	Planning Administration/Security	10	10	19	9									
	Preventative Maintenance	283	229	512	483	409	726	409	409	409	409	409	409	
	GREENVILLE URBANIZED AREA (PL)	100		100	160	160	160	160	160					FTA SECTION 5303
	MAULDIN-SIMPSONVILLE URBANIZED AREA (CA)	1,709	875	2,584	1,462	1,614	1,647	875	875	875				FTA SECTION 5307
	MAULDIN-SIMPSONVILLE URBANIZED AREA (PL)													FTA SECTION 5303
	GREENVILLE - ELDERLY AND DISABLED TRANSIT PROGRAM (CA)	360	356	716	349	386	402	356	356	356				FTA SECTION 5310
	-- Senior Solutions	223		223										
	-- Turning Point of SC	92		92										
	-- Turning Point of SC A	45	27	72										
	-- Turning Point of SC B		73	73										
	-- Senior Solutions		151	151										
	-- Turning Point of SC		106	106										
	-- Senior Solutions													
	-- Turning Point of SC													
	GREENVILLE - BUS AND BUS FACILITIES PROGRAM (CA)	528	277	805	11,398	364	380	277	277	277				FTA SECTION 5339
	-- GTA Capital Purchase	354	197	551	291	252	256	197	197	197				5339(c)
	-- CAT Capital Purchase	174	80	254	107	112	123	80	80	80				5339(c)
	-- CAT Low/No Grant	3,905		3,905										
	-- GTA Low/No Grant		1,450	1,450			5,277							
	GTA TRANSIT NEW MAINTENANCE FACILITY PROJECT GRANT				11,000									5339(b)
	STATE MASS TRANSIT FUNDING	441	369	810	546	505	405	342	342	342				SMTF
	-- GTA SMTF	296	262	558	447	400	316	243	243	243				
	-- CAT SMTF	145	107	252	99	105	89	99	99	99				
	SCDOT Vehicle Replacement Initiative													FTA SECTION 5307
	-- GTA Capital Purchase	2,134	2,134	4,267										SMTF
	-- CAT Capital Purchase	377	60	437										5307
		2,338	2,338	4,675										SMTF
		413	500	913										
	CARES ACT						14,382							FEDERAL CARES ACT
	-- GTA													
	Greenville UZA						6,552							
	Mauldin-Simpsonville UZA						4,669							
	-- CAT													
	Greenville UZA						3,161							
	GREENLINK - HUMAN TRAFFICKING GRANT					21								FTA
	CA4I/SCDDSN - Mobility for All Grant						326							FTA
	FTA SUBTOTAL	15,191	11,446	26,637	\$17,226	\$6,404	\$ 26,411	\$ 5,364	\$ 5,364	\$ 5,204	\$ 3,354	\$ 3,354		

* FY 2017 funds are a summation of FY2013-2017. This is to comply with the FY2017-2022 STIP. Please refer to the previous years to reference the allocation amount.

Transportation Alternatives													
PIN #	TA			Previous Obligations	FY 2020	TIP					TIP COST (2021-2026)	REMAINING COST (2027+)	FUNDING
	Year	Priority	Jurisdiction/Projects			FY 2021	FY 2022	FY 2023	FY 2024	FY 2025			
P029824	2013	3	City of Simpsonville Simpsonville Swamp Rabbit Trail	280									TAP 20% Local Match
P028261	2013	4	Anderson School District One Ragsdale Road Sidewalks	200									TAP 20% Local Match
	2013	5	City of Easley Brushy Creek Greenway Phase 1&2	534									TAP 20% Local Match
P029891	2014	1	City of Greenville Woodruff Road Sidewalks	361									TAP 20% Local Match
P030103	2014	2	Anderson School District Four Riverside Middle School Sidewalks	250									TAP 20% Local Match
	2015	1	Greenville County Poinsett Corridor Pedestrian and Landscaping	1,245									TAP 20% Local Match
P032168	2015	2	Town of Williamston Minor Street Sidewalk Project - Phase I	200									TAP 20% Local Match
P038476	2016	1	City of Greenville Haywood Road Sidewalks	400									TAP 20% Local Match
P028261	2017	1	Anderson County Ragsdale Road Sidewalks Additional Funding	320									TAP 20% Local Match
P038173	2017	2	City of Fountain Inn Woodside Park Connector	351									TAP 20% Local Match
P038168	2017	3	City of Pickens Pickens Downtown Doodle Connector	404									TAP 20% Local Match
	2019	1	Town of Central Southern Wesleyan University to Town of Central Pedestrian/Bike Connector	*643									TAP 20% Local Match
*Funding has not been verified													
TA OBLIGATION				(4,546)	0	0	0	0	0	0	0	0	
ANNUAL TA ALLOCATION					656	656	656	656	656	656	656	3,937	
FUNDING ADVANCEMENT				1,244	622	622	622						
ADVANCEMENT REPAYMENT					622 (13)	622 (13)	622 (14)	622 (15)	622 (16)	622 (17)	622 (18)		
BALANCE				(3,302)	(2,646)	(1,990)	(1,333)	(1,299)	(1,265)	(1,231)	(1,197)		
TA TOTAL					0	0	0	0	0	0	0		
FY 2021-2026 TIP GRAND TOTAL					\$55,759	\$49,667	\$24,899	\$29,374	\$33,461	\$5,359	\$1,800	\$144,561	
KEY: P - PRELIMINARY ENGINEERING, R - RIGHT OF WAY, C - CONSTRUCTION, CA - CAPITAL PURCHASE, PL - PLANNING AND FEASIBILITY													