

GPATS TRANSPORTATION IMPROVEMENT PROGRAM - FY 2021-2026 FINANCIAL STATEMENT

Amendment/Correction Version AC #0

TIP Approved 05/18/2020 | AC #0 Approved 05/18/2020

| (COST IN THOUSANDS) | | TIP | | | | | | | TIP COST (2021-2026) |
|--------------------------------------|--------|-------------|-------------|-------------|-------------|-------------|------------|------------|-------------------------|
| | | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | |
| GUIDESHARE ALLOCATION | | \$18,078 | \$18,078 | \$18,078 | \$18,078 | \$18,078 | \$18,078 | \$18,078 | \$108,468 |
| DEBT SERVICE | | (\$2,402) | (\$2,407) | (\$420) | (\$420) | \$0 | \$0 | \$0 | (\$3,246) |
| SCDOT SIGNAL RETIMING | | (\$150) | (\$150) | (\$150) | (\$150) | (\$900) | (\$900) | | (\$2,250) |
| ALLOCATION AVAILABLE FOR PROJECTS | | \$15,526 | \$15,521 | \$17,508 | \$17,508 | \$17,178 | \$17,178 | \$18,078 | \$102,972 |
| CARRYOVER AVAILABLE FROM PREVIOUS FY | | \$20,293 | \$10,969 | \$ 6,631 | \$ 12,240 | \$ 13,798 | \$ 9,726 | \$24,899 | |
| GUIDESHARE SUBTOTALS | | \$ (24,850) | \$ (19,859) | \$ (11,900) | \$ (15,950) | \$ (21,250) | \$ (2,005) | \$ (1,800) | (\$72,764) |
| SCDOT GUIDESHARE ADVANCEMENT | | | | | | | | | |
| GUIDESHARE PAYBACK | | | | | | | | | |
| BALANCE | 20,293 | 10,969 | 6,631 | 12,240 | 13,798 | 9,726 | 24,899 | 41,177 | 41,177 |

KEY: P - PRELIMINARY ENGINEERING, R - RIGHT OF WAY, C - CONSTRUCTION, CA - CAPITAL PURCHASE, PL - PLANNING AND FEASIBILITY

- * - IDENTIFIED IN THE INTERSTATE LONG RANGE PLAN FOR DESIGN PLANS ONLY
- ** - ENVIRONMENTAL TO BE COMPLETED FOR PHASES 1 & 2 (Verdae to Millennium)
- *** - Projects to be merged with I-85 @ I-385 Design/Build
- **** - Projects may be combined for cost saving, if possible.

ADDITIONS/CHANGES FROM PREVIOUS HIGHLIGHTED

REMOVALS IN NEXT HIGHLIGHTED

FY20-25 GUIDESHARE SUMMARY

| | | |
|--------------|------------|------------|
| REVENUES | ALLOCATION | \$108,468 |
| | CARRYOVER | \$20,293 |
| EXPENDITURES | PROJECTS | (\$72,764) |
| | DEBT | (\$3,246) |
| | OTHER | (\$2,250) |
| BALANCE | | \$41,177 |

Amounts shown in Italics are Non-Guideshare funds

| PIN # | Priority | GUIDESHARE PROJECTS | Previous Obligations | FY 2020 | TIP | | | | | | TIP COST (2021-2026) | REMAINING COST (2027+) | FUNDING |
|-------|----------|---------------------|-------------------------|------------|------------|------------|------------|------------|------------|------------|-------------------------|------------------------------|---------|
| | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | | | |
| | | DEBT SERVICE | \$ 67,048 | \$2,402 | \$2,407 | \$420 | \$420 | | | | | | STBGP |

Road Improvement Projects Currently in the TIP with Updated Schedule and Cost Estimates

| | | | | | | | | | | | | | |
|-------------|-------|--|----------|---------|---------|---------|--|--|--|--|---------|-----------|--------|
| 37728RD01 | 25/29 | SC 183 INTERSECTION IMPROVEMENTS | | | | | | | | | | | STBGP |
| 37728RD02 | | ALEX RD | 1,548 | | | | | | | | | Fully | |
| 37728RD03 | | JIM HUNT RD | 2,043 | | | | | | | | | Obligated | |
| | | JAMESON RD | 130 P | | 109 R | 2,000 C | | | | | | | |
| 37686RD01 | 17 | BATESVILLE ROAD (S-164) | 1,650 P | | | | | | | | | | STBGP |
| | | SC 14 TO ROPER MOUNTAIN RD | 2,200 R | | | | | | | | | | |
| | | (THREE LANES WITH MEDIAN, BIKE LANES, SIDEWALK NORTH OF PELHAM FALLS DRIVE) | 6,500 C | 6,500 C | | | | | | | | | Safety |
| | | | 1,750 C | | | | | | | | | | |
| 39309RD02 | 27 | SC 153 EXTENSION | 4,500 P | | | | | | | | | | STBGP |
| | | US 123 TO SALUDA DAM ROAD | 2,078 R | | | | | | | | | Fully | |
| | | (TWO LANES, LIMITED ACCESS, LEFT TURN LANES, 2 FT PAVED SHOULDERS) | 24,000 C | | | | | | | | | Obligated | |
| 39660RD01 | 5 | WOODRUFF ROAD (SC-146) | 750 P | | | | | | | | | | STBGP |
| | | IMPROVEMENTS FROM NEAR SCUFFLETOWN RD (S-23-145) TO BENNETTS BRIDGE (SC-296) | 1,500 R | | | | | | | | | | |
| | | WITH IMPROVEMENTS TO INTERSECTIONS | 4,500 C | 5,000 C | | | | | | | | | |
| 0041472RD01 | 6 | ROPER MOUNTAIN EXTENSION (S-547) **** | 1,550 P | | | | | | | | \$5,500 | | STBGP |
| | | PELHAM ROAD TO ROPER MOUNTAIN ROAD (THREE LANES, BIKE LANES, AND SIDEWALK ON ONE SIDE) | 1,200 R | | 4,300 C | 5,500 C | | | | | | | |

| GUIDESHARE PROJECTS CONTINUED | | | | | | | | | | | | | |
|--|----------|--|----------------------|--------------------|---------|---------|---------|----------|---------|---------|----------------------|------------------------|-----------------------------|
| PIN # | Priority | GUIDESHARE PROJECTS | Previous Obligations | FY 2020 | TIP | | | | | | TIP COST (2021-2026) | REMAINING COST (2027+) | FUNDING |
| | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | | | |
| Road Improvement Projects Currently in the TIP with Updated Schedule and Cost Estimates Cont. | | | | | | | | | | | | | |
| 0041471RD01 | 7 | ROPER MOUNTAIN ROAD (S-548) **** ROPER MOUNTAIN EXT TO GARLINGTON ROAD (THREE LANES, BIKE LANES, AND SIDEWALK ON ONE SIDE) | 1,150 P 1,500 R | 3,250 C 1,000 C | 4,500 C | | | | | | \$4,500 | | STBGP Safety |
| P030553 | 8 | BUTLER ROAD (S-107) BRIDGES RD TO US 276 (FOUR LANES, DIVIDED, BIKE LANES AND SIDEWALKS) | 1,500 P | | 1,000 R | | 4,500 C | 10,000 C | | | \$15,500 | | STBGP |
| P030554 | 11 | BATESVILLE ROAD (S-164) PHASE II PELHAM ROAD TO THE PARKWAY (THREE LANES, WIDE OUTSIDE LANES, AND SIDEWALKS) | 1,200 P | | | | 1,900 R | 2,500 C | 8,500 C | | \$12,900 | ON HOLD | STBGP |
| P028743 | | WOODRUFF ROAD PARALLEL WOODRUFF ROAD TO MILLER RD (FOUR LANE DIVIDED, PLANTED MEDIAN, AND MULTI-USE PATH) | 2,900 P | 2,000 P | 8,750 R | 9,450 R | 9,450 R | 9,450 R | | | \$37,100 | \$76,000 | STBGP |
| | | SC-153 IMPROVEMENTS I-85 TO OLD PENDLETON RD (INTERSECTION IMPROVEMENTS, TURNING LANES) | 500 P 1,000 R | 3,800 C | | | | | | | | | STBGP |
| | | GARLINGTON ROAD FROM SC-146 TO ROPER MOUNTAIN ROAD (SCOPE TBD) | | | | 300 PL | | | TBD | TBD | \$300 | | STBGP |
| | | US-29/MILLS AVENUE FROM AUGUSTA STREET TO STEVENS STREET (SCOPE TBD) | | | | 500 PL | | | TBD | TBD | \$500 | | STBGP |
| | | GROVE ROAD FROM US-25 TO W. FARIS ROAD (SCOPE TBD) | | | | 500 PL | | | TBD | TBD | \$500 | | STBGP |
| | | LAURENS RD FROM I-85 TO INNOVATION DRIVE (FOUR LANE, DIVIDED, WITH BIKE LANE AND SIDEWALKS BOTH SIDES) | | | | | | | | 40 PL | \$40 | | STBGP |
| | | US-123 ACADEMY ST WIDENING FROM PENDLETON ST TO WASHINGTON AVE (SCOPE TBD) | | | | | | | | 60 PL | \$60 | | STBGP |
| | | | | | | | | | | TBD | | | |
| Intersection Projects Currently in the TIP with Updated Schedule and Cost Estimates | | | | | | | | | | | | | |
| 37689RD01 | | WOODRUFF RD/I-85 INTERCHANGE RAMP MODIFICATIONS**** | 1,781 P | | | | | | | | | | STBGP |
| 37688RD01 | | WOODRUFF RD (SC 146) AND GARLINGTON/MILLER**** | 1,781 P | | | | | | | | | | STBGP |
| 39301RD01 | | BRUSHY CREEK AND STRANGE ROAD | 549 P,R 2,067 C | | | | | | | | | | STBGP |
| 39542RD01 | | ANN ST (US 178) AND JONES ST | 450 P,R 2,200 C | | | | | | | | Fully Obligated | | STBGP Pickens County CTC |
| 41443RD01 | 3 | SC 14 AT FIVE FORKS ROAD AND BETHEL ROAD | 750 P,R 2,750 C | | | | | | | | Fully Obligated | | STBGP |
| | | HAYWOOD ROAD AND PELHAM ROAD | | | | 250 PL | | TBD | TBD | | \$250 | | STBGP |
| | | PLEASANTBURG DRIVE AND RUTHERFORD ROAD | | | | 250 PL | | TBD | TBD | | \$250 | | STBGP |
| | | WHITEHORSE RD / W. BLUE RIDGE RD | | | | | | | 25 PL | TBD | \$25 | | STBGP |
| | | E. BLUE RIDGE DR / STATE PARK RD AND POINSETT HWY | | | | | | | 35 PL | TBD | \$35 | | STBGP |

| GUIDESHARE PROJECTS CONTINUED | | | | | | | | | | | | | |
|---|----------|---|----------------------|------------------|------------------|------------------|------------------|------------------|-----------------|-----------------|----------------------|------------------------|---------|
| PIN # | Priority | GUIDESHARE PROJECTS | Previous Obligations | FY 2020 | TIP | | | | | | TIP COST (2021-2026) | REMAINING COST (2027+) | FUNDING |
| | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | | | |
| Bicycle and Pedestrian Projects Currently in the TIP with Updated Schedule and Cost Estimates | | | | | | | | | | | | | |
| | | Mauldin Golden Strip Greenway | | | | 150 PL | | TBD | TBD | | \$150 | | STBGP |
| | | Clemson-Central Green Crescent Connector | | | | 150 PL | | TBD | TBD | | \$150 | | STBGP |
| | | Augusta Street Area Bike Network | | | | 200 PL | | TBD | TBD | | \$200 | | STBGP |
| | | City of Easley Doodle Trail Extension | | | | 150 PL | | TBD | TBD | | \$150 | | STBGP |
| | | City of Greer and Taylors Greenway | | | | | | | 25 PL | TBD | \$25 | | STBGP |
| | | Travelers Rest Area Bike/Ped Network Expansion | | | | | | | 20 PL | TBD | \$20 | | STBGP |
| | | | - | - | \$ - | \$ 650 | \$ - | \$ - | \$ 45 | \$ - | \$ 695 | | |
| Transit Capital Projects Currently in the TIP with Updated Schedule and Cost Estimates | | | | | | | | | | | | | |
| | | GTA - Greenlink Capital | | | | | | 900 | 900 | 900 | \$2,700 | | STBGP |
| | | CAT - Clemson Area Transit Capital | | | | | | 900 | 900 | 900 | \$2,700 | | STBGP |
| | | | - | - | \$ - | \$ - | \$ - | \$ 1,800 | \$ 1,800 | \$ 1,800 | \$ 3,600 | | |
| Traffic Signal Retiming Corridors Projects Currently in the TIP with Updated Schedule and Cost Estimates | | | | | | | | | | | | | |
| P028935 | | US 123, Easley | 122 | | | | | | | | | | STBGP |
| P028961 | | Pelham Road, Greenville | 122 | | | | | | | | | | STBGP |
| | | US 276 (Cherrydale), Greenville/Greenville County | | | | 80 | | | | | | | STBGP |
| P029726 | | Woodruff Road (Scuffletown), Greenville County | 55 | | | | | | | | | | STBGP |
| P033666 | | SC 93, Clemson | | | | 50 | | | | | | | STBGP |
| P033665 | | US 276-West Butler Road, Mauldin | 55 | | | | | | | | | | STBGP |
| | | Fairview Road, Simpsonville | | | | 90 | | | | | | | STBGP |
| | | East Butler Road, Mauldin | | | | 70 | | | | | | | STBGP |
| | | Signal Retiming Allocation | 900 | 150 | 150 | 150 | 150 | 900 | 900 | | \$2,250 | | |
| | | Signal Retiming Balance | 546 | 696 | 556 | 706 | 856 | 1756 | 2656 | 2656 | 2656 | UNDER BUDGET | |
| GUIDESHARE SUBTOTALS | | | \$ 76,227 | \$ 24,850 | \$ 19,859 | \$ 11,900 | \$ 15,950 | \$ 21,250 | \$ 2,005 | \$ 1,800 | \$ 72,764 | | |

NON-GUIDESHARE PROJECTS

| PIN # | NON-GUIDESHARE PROJECTS | | Previous Obligations | FY 2020 | TIP | | | | | | TIP COST (2021-2026) | REMAINING COST (2027+) | FUNDING |
|--------------|---|------------|-------------------------|------------------|-------------------------|------------------|----------------|---------|---------|---------|----------------------|------------------------|---|
| | | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | | | |
| | GREENVILLE COUNTY POINSETT CORRIDOR PEDESTRIAN AND LIGHTING | | 500 1,245 2,255 | | | | | | | | | | ARC See TAP Section Local/Greenville Co |
| P027367 | HAMPTON AVE BRIDGE OVER NORFOLK SOUTHERN RAILROAD (PEDESTRIAN BRIDGE) | | 470 C 500 C 500 C | | | | | | | | | | APPALACHIAN REG GLDTC GREENVILLE CO |
| | S-1136 (PERIMETER ROAD) RESURFACING/REHABILITATION | | 1,241 C | | | | | | | | | | APPALACHIAN REG. |
| | SC-93 AT CLAYTON ST - TOWN OF CENTRAL | | 299 C 365 P,R,C | | | | | | | | | | APPALACHIAN REG. Local |
| | DOODLE TRAIL EXT & AMENITIES - CITY OF PICKENS | | 100 | | | | | | | | | | RTP |
| | MINERAL SPRING TRAIL - TOWN OF WILLIAMSTON | | 76 | | | | | | | | | | RTP |
| P038477 | CLEMSON BIKING & WALKING TRAIL - SEGMENT 2 | | | 250 P 250 P | | 30 R 30 R | 220 C 220 C | | | | \$500 | | ARC Local |
| 0036167 | CU-ICAR AND FAIRFOREST WAY | | 3,223 C | | | | | | | | | | EARMARK |
| P037790 | I-385 AT FAIRVIEW STREET BRIDGE REHAB | | 376 P,C | | | | | | | | | | EARMARK |
| P308375 | WEST GEORGIA ROAD (S-272) FROM NEELY FERRY ROAD TO FORK SHOALS | | 1,000 P | | 250 R | 2,211 C 692 C | | | | | \$2,461 | | EARMARK LOCAL |
| | GREENVILLE SC TRANSIT AUTHORITY MULTIMODAL CENTER | | 998 | | | | | | | | Fully Obligated | | EARMARK FED LIMIT |
| 42551 | WOODSIDE STREETScape | | | 59 R | 107 C 313 C 310 C | | | | | | \$478 | | ENHANCEMENT ARC Local |
| P28051801018 | ARTS PARK CONNECTIVITY TRAIL | | 125 C | | | | | | | | | | SCRTP |
| P28051900419 | CONESTEE BOARDWALKS & OBSERVATION DECK REHAB/REPLACEMENT | | 109 C | | | | | | | | | | SCRTP |
| P038033 | I-85 SAFETY IMPROVEMENTS MM 30 TO MM 60 | | | 100 P 3,000 C | | | | | | | \$3,100 | | SAFETY/HSP |
| 2019 | US-29 - US-76 TO FAIRWAY GREEN | Anderson | 6,757 | | | | | | | | | | RECON & REHAB |
| 2019 | US-29 - S-232 PLANTATION RD TO WHITEN RD | Anderson | ↓ | | | | | | | | | | RECON & REHAB |
| 2019 | US-29 - WHITEN RD TO PINE TR | Anderson | ↓ | | | | | | | | | | RECON & REHAB |
| 2019 | SC-8 - PALMETTO RD TO SC-81 | Anderson | 3,768 | | | | | | | | | | RECON & REHAB |
| 2019 | HWY 25 - POINSETT HWY TO TIGERVILLE RD | Greenville | 2,006 | | | | | | | | | | RECON & REHAB |
| 2019 | S. MAIN - ROE CENTER CT TO HWY 25 | Greenville | 3,571 | | | | | | | | | | RECON & REHAB |
| 2019 | POINSETT HWY - HWY 25 TO ABELIA RD | Greenville | ↓ | | | | | | | | | | RECON & REHAB |
| 2019 | FORK SHOALS - REEDY FORK RD TO REEDY FORK RD | Greenville | 3,284 | | | | | | | | | | RECON & REHAB |
| 2019 | FORK SHOALS - LOG SHOALS TO GEORGIA RD | Greenville | ↓ | | | | | | | | | | RECON & REHAB |
| 2019 | FORK SHOALS - GEORGIA RD TO HWY 418 | Greenville | ↓ | | | | | | | | | | RECON & REHAB |
| 2019 | OLD WHITE HORSE RD EXT - US-25 TO COLLINS RD | Greenville | 1,889 | | | | | | | | | | RECON & REHAB |
| 2019 | ABERCROMBIE RD - US-14 TO BRYSON FORD RD | Laurens | 476 | | | | | | | | | | RECON & REHAB |
| 2019 | CALHOUN MEMORIAL HWY - OLD GVL HWY TO RUHAMAH RD | Pickens | 5,980 | | | | | | | | | | RECON & REHAB |
| 2019 | TIGER BLVD - OCONEE CO LINE TO WALL ST | Pickens | 2,929 | | | | | | | | | | RECON & REHAB |
| 2019 | TIGER BLVD - COLLEGE AVE TO TIGER BLVD | Pickens | ↓ | | | | | | | | | | RECON & REHAB |
| 2019 | GVL HWY - AMSTERDAM RD TO BLACK SNAKE RD | Pickens | ↓ | | | | | | | | | | RECON & REHAB |
| 2019 | CANNERY RD - DACUSVILLE HWY TO FARRS BRD RD | Pickens | 995 | | | | | | | | | | RECON & REHAB |
| 2019 | CANNERY RD - CANNERY RD TO FARRS BRD RD | Pickens | ↓ | | | | | | | | | | RECON & REHAB |
| 2019 | TABOR WOODS RD - FARRS BRD RD TO RICE RD | Pickens | ↓ | | | | | | | | | | RECON & REHAB |
| P028821 | BRIDGE US-29 AT S-23-75 - GREENVILLE | | 2,460 P,C | | | | | | | | | | BRIDGE REHAB |
| 0031268 | BRIDGE S-4-75 AT US-29 - ANDERSON | | 3,243 P,R | | | | 12,400 C | | | | \$12,400 | | BRIDGE REPLACE |
| P027023 | BRIDGE S-39-267 AT 12 MILE CREEK - PKNS | | 3,419 P,R,C | | | | | | | | | | BRIDGE REPLACE |
| 0027178 | BRIDGE S-23-164 AT ENOREE RIVER - GRVL | | 1,352 P,R | 2,657 C | | | | | | | | | BRIDGE REPLACE |
| P029127 | BRIDGE S-42-75 AT TYGER RIVER - SPBG | | 3,409 P,R,C | | | | | | | | | | BRIDGE REPLACE |
| P029127 | BRIDGE S-42-75 AT RESIN CREEK - SPBG | | 3,284 P,R,C | | | | | | | | | | BRIDGE REPLACE |

NON-GUIDESHARE PROJECTS

| PIN # | NON-GUIDESHARE PROJECTS | Previous Obligations | FY 2020 | TIP | | | | | | TIP COST (2021-2026) | REMAINING COST (2027+) | FUNDING |
|------------------------|--|----------------------------|---------------------------------------|------------------|----------------|----------------|----------------|---------|----------------|----------------------|------------------------|----------------|
| | | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | | | |
| P027834 | BRIDGE S-23-335 AT ENOREE RIVER - GRVL | REPLACEMENT | 7,773 C | | | | | | | | | BRIDGE REPLACE |
| P027234 | BRIDGE S-23-526 AT N SALUDA - GRVL | REPLACEMENT | | | | | | | | | | BRIDGE REPLACE |
| P027839 | BRIDGE S-23-191 AT HOWARD BR - GRVL | REPLACEMENT | | | | | | | | | | BRIDGE REPLACE |
| P027845 | BRIDGE S-23-384 AT BRUSHY CREEK - GRVL | REPLACEMENT | | | | | | | | | | BRIDGE REPLACE |
| P027810 | BRIDGE S-23-270 AT S TYGER RIVER - GRVL | REPLACEMENT | | | | | | | | | | BRIDGE REPLACE |
| P027846 | BRIDGE S-23-154 AT PAYNE BRNCH - GRVL | REPLACEMENT | | | | | | | | | | BRIDGE REPLACE |
| P038696 | BRIDGE S-23-93 AT BEAVERDAM CR - GRVL | REPLACEMENT | | | | | | | | | | BRIDGE REPLACE |
| P027812 | BRIDGE S-23-132 AT ARMSTRONG CR - GRVL | REPLACEMENT | | | | | | | | | | BRIDGE REPLACE |
| P027813 | BRIDGE S-23-456 AT HORSE CREEK - GRVL | REPLACEMENT | | | | | | | | | | BRIDGE REPLACE |
| P028355 | BRIDGE S-23-272 AT REEDY - GRVL | REPLACEMENT | 6,250 P,R,C | | | | | | | | | BRIDGE REPLACE |
| P038260 | BRIDGE S-154 OVER HUFF CREEK - GRVL | REPLACEMENT | 1,000 P | | 125 R | | 4,325 C | | | \$4,450 | | BRIDGE REPLACE |
| P037398 | BRIDGE S-4-931 OVER BIG CREEK - ANDERSON | REPLACEMENT | 600 P | | | 30 R | 2,320 C | | | \$2,350 | | BRIDGE REPLACE |
| P037693 | BRIDGE S-39-140 OVER SHOAL CREEK - PKNS | REPLACEMENT | 320 P | 18 R | 1,503 C | | | | | \$1,503 | | BRIDGE REPLACE |
| P037696 | BRIDGE S-39-250 OVER DODDIES CREEK - PKNS | REPLACEMENT | 310 P | 18 R | 1,423 C | | | | | \$1,423 | | BRIDGE REPLACE |
| | S-23-279 (Reid School Rd) | | 75 R | 1,600 C | | | | | | | | SAFETY |
| | SC-153 Corridor (East and West of SC-81) | | 600 R,C | | | | | | | | | SAFETY |
| P037191 | SC-146 Corridor (S-23-183 to S-23-654) | | 300 P | 50 R | 1,600 C | | | | | \$1,600 | | SAFETY |
| P037190 | US-25 Corridor (I-85 to S-23-782) | | 300 P | 50 R | 1,300 C | | | | | \$1,300 | | SAFETY |
| P039376 | S-83 to L-27 (Old Grove Rd to Bracken Rd) | | | 200 PL | 100 R | 2,000 C | | | | \$2,100 | | SAFETY |
| P309380 | S-908 to L-745 (Gap Creek Rd to Gary Armstrong / Hampton Rd) | | | 250 PL | 100 R | 2,000 C | | | | \$2,100 | | SAFETY |
| P039384 | SC-135 to S-95 (Dacusville Hwy to Jameson Rd) | | | 200 PL | 100 R | 2,000 C | | | | \$2,100 | | SAFETY |
| P039386 | SC-81 to S-327 (Anderson Rd to Old Dunham Bridge Rd) | | | 200 PL | 50 R | 1,000 C | | | | \$1,050 | | SAFETY |
| P039387 | US-29 to S-96 (Welcome Rd) | | | 250 PL | | 100 R | 2,000 C | | | \$2,100 | | SAFETY |
| P037888 | SC-183 to MP 4.2 to 6 (Cedar Lane Rd) | | | | 250 PL | 50 R | 2,000 C | | | \$2,300 | | SAFETY |
| P037885 | RSA US-29 | | | | 500 PL | 50 R | 4,000 C | | | \$4,550 | | SAFETY |
| | US-29 CORRIDOR SIGNAL RETIMING | | 3,000 | | | | | | | | | NHS/IM |
| P27368 | I-85 (WIDENING FROM NEAR SC153 (EXIT 40) TO NEAR SC-85 (EXIT 69) | 65,720 P,R,C 442,000 AC | 10,000 C 272,500 AC 147,333 ACC | | | | | | | \$238,166 | | NHS/IM |
| P027223 | I-385 REHAB FROM MM 36.69-42.1 | 30,000 P,C | | | | | | | | | | NHS/IM |
| 0038111 | I-85 @ I-385 (EXIT 51) | 12,000 P 270,000 C | | | | | | | | Fully Obligated | | NHS/IM SIB |
| P038111 | I-85 @ Rocky Creek Bridge | 1,200 P 44,000 C | | | | | | | | | | NHS/IM |
| EXEMPT SUBTOTAL | | \$943,285 | \$438,734 | \$258,160 | \$9,596 | \$8,220 | \$8,669 | | \$2,026 | \$286,671 | | |

* - Funding amounts are shown for full rehab packages, which include segments outside of GPATS, not shown.

| Transit Projects | | | | | | | | | | | | | |
|------------------|--|---------------|---------------|---------------|----------------|----------------|--------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------------------|
| PIN # | FEDERAL TRANSIT ADMINISTRATION | FY 2016 | FY 2017 | SUMMARY 2017* | Current FY | | TIP (Extrapolated) | | | | | | FUNDING |
| | | | | | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | |
| | GREENVILLE URBANIZED AREA (CA) | 2,887 | 3,087 | 5,974 | 3,311 | 3,354 | 3,431 | 3,354 | 3,354 | 3,354 | 3,354 | 3,354 | FTA SECTION 5307 & 5340 |
| | Greenville Transit Authority | 1,935 | 2,192 | 4,128 | 2,424 | 2,323 | 2,314 | 2,323 | 2,323 | 2,323 | 2,323 | 2,323 | |
| | Capital | 442 | 424 | 866 | 461 | 42 | | 597 | 597 | 597 | 597 | 597 | |
| | Operating | 100 | 461 | 561 | 509 | 1,580 | 627 | 1,150 | 1,150 | 1,150 | 1,150 | 1,150 | |
| | Enhancements/Improvements | | 0 | 0 | | | | | | | | | |
| | ADA | 193 | 219 | 412 | 242 | | | 96 | 96 | 96 | 96 | 96 | |
| | Planning Administration | | 0 | 0 | | | 232 | 231 | | | | | |
| | Preventative Maintenance | 1,200 | 1,088 | 2,288 | 1,212 | 468 | 1,456 | 480 | 480 | 480 | 480 | 480 | |
| | Clemson Area Transit | 952 | 895 | 1,847 | 888 | 1,032 | 1,117 | 1,032 | 1,032 | 1,032 | 1,032 | 1,032 | |
| | Capital | | | 0 | | | | | | | | | |
| | Operating | 660 | 586 | 1,246 | 395 | 613 | 380 | 613 | 613 | 613 | 613 | 613 | |
| | Enhancements/Improvements | | | 0 | | 10 | 11 | 10 | 10 | 10 | 10 | 10 | |
| | ADA | | 1 | 1 | | | | | | | | | |
| | Planning Administration/Security | 10 | 10 | 19 | 9 | | | | | | | | |
| | Preventative Maintenance | 283 | 229 | 512 | 483 | 409 | 726 | 409 | 409 | 409 | 409 | 409 | |
| | GREENVILLE URBANIZED AREA (PL) | 100 | | 100 | 160 | | | | | | | | FTA SECTION 5303 |
| | MAULDIN-SIMPSONVILLE URBANIZED AREA (CA) | 1,709 | 875 | 2,584 | 1,462 | 1,614 | 1,647 | 875 | 875 | 875 | | | FTA SECTION 5307 |
| | MAULDIN-SIMPSONVILLE URBANIZED AREA (PL) | | | | | | | | | | | | FTA SECTION 5303 |
| | GREENVILLE - ELDERLY AND DISABLED TRANSIT PROGRAM (CA) | 360 | 356 | 716 | 349 | 386 | 402 | 356 | 356 | 356 | | | FTA SECTION 5310 |
| | -- Senior Solutions | 223 | | 223 | | | | | | | | | |
| | -- Turning Point of SC | 92 | | 92 | | | | | | | | | |
| | -- Turning Point of SC A | 45 | 27 | 72 | | | | | | | | | |
| | -- Turning Point of SC B | | 73 | 73 | | | | | | | | | |
| | -- Senior Solutions | | 151 | 151 | | | | | | | | | |
| | -- Turning Point of SC | | 106 | 106 | | | | | | | | | |
| | -- Senior Solutions | | | | | | | | | | | | |
| | -- Turning Point of SC | | | | | | | | | | | | |
| | GREENVILLE - BUS AND BUS FACILITIES PROGRAM (CA) | 528 | 277 | 805 | 398 | 364 | 380 | 277 | 277 | 277 | | | FTA SECTION 5339 |
| | -- GTA Capital Purchase | 354 | 197 | 551 | 291 | 252 | 256 | 197 | 197 | 197 | | | |
| | -- CAT Capital Purchase | 174 | 80 | 254 | 107 | 112 | 123 | 80 | 80 | 80 | | | |
| | -- CAT Low/No Grant | 3,905 | | 3,905 | | | | | | | | | 5339(c) |
| | -- GTA Low/No Grant | | 1,450 | 1,450 | | | | | | | | | 5339(c) |
| | STATE MASS TRANSIT FUNDING | 441 | 369 | 810 | 546 | 505 | 486 | 342 | 342 | 342 | | | SMTF |
| | -- GTA SMTF | 296 | 262 | 558 | 447 | 400 | 379 | 243 | 243 | 243 | | | |
| | -- CAT SMTF | 145 | 107 | 252 | 99 | 105 | 107 | 99 | 99 | 99 | | | |
| | SCDOT Vehicle Replacement Initiative | | | | | | | | | | | | FTA SECTION 5307 |
| | -- GTA Capital Purchase | 2,134 | 2,134 | 4,267 | | | | | | | | | |
| | | 377 | 60 | 437 | | | | | | | | | SMTF |
| | -- CAT Capital Purchase | 2,338 | 2,338 | 4,675 | | | | | | | | | 5307 |
| | | 413 | 500 | 913 | | | | | | | | | SMTF |
| | CARES ACT | | | | | | 14,382 | | | | | | FEDERAL CARES ACT |
| | -- GTA | | | | | | | | | | | | |
| | Greenville UZA | | | | | | 6,552 | | | | | | |
| | Mauldin-Simpsonville UZA | | | | | | 4,669 | | | | | | |
| | -- CAT | | | | | | | | | | | | |
| | Greenville UZA | | | | | | 3,161 | | | | | | |
| | GREENLINK - HUMAN TRAFFICKING GRANT | | | | | 21 | | | | | | | FTA |
| | FTA SUBTOTAL | 18,078 | 14,533 | 32,611 | \$9,537 | \$9,599 | \$ 20,729 | \$ 5,204 | \$ 5,204 | \$ 5,204 | \$ 5,204 | \$ 3,354 | \$ 3,354 |

* FY 2017 funds are a summation of FY2013-2017. This is to comply with the FY2017-2022 STIP. Please refer to the previous years to reference the allocation amount.

| Transportation Alternatives | | | | | | | | | | | | | |
|--|------|----------|--|----------------------|----------|-----------|-----------|----------|----------|----------|----------|------------------------|------------------------|
| PIN # | TA | | | Previous Obligations | FY 2020 | TIP | | | | | | REMAINING COST (2027+) | FUNDING |
| | Year | Priority | Jurisdiction/Projects | | | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | | |
| P029824 | 2013 | 3 | City of Simpsonville Simpsonville Swamp Rabbit Trail | 280 | | | | | | | | | TAP 20% Local Match |
| P028261 | 2013 | 4 | Anderson School District One Ragsdale Road Sidewalks | 200 | | | | | | | | | TAP 20% Local Match |
| | 2013 | 5 | City of Easley Brushy Creek Greenway Phase 1&2 | 534 | | | | | | | | | TAP 20% Local Match |
| P029891 | 2014 | 1 | City of Greenville Woodruff Road Sidewalks | 361 | | | | | | | | | TAP 20% Local Match |
| P030103 | 2014 | 2 | Anderson School District Four Riverside Middle School Sidewalks | 250 | | | | | | | | | TAP 20% Local Match |
| | 2015 | 1 | Greenville County Poinsett Corridor Pedestrian and Landscaping | 1,245 | | | | | | | | | TAP 20% Local Match |
| P032168 | 2015 | 2 | Town of Williamston Minor Street Sidewalk Project - Phase I | 200 | | | | | | | | | TAP 20% Local Match |
| P038476 | 2016 | 1 | City of Greenville Haywood Road Sidewalks | 400 | | | | | | | | | TAP 20% Local Match |
| P028261 | 2017 | 1 | Anderson County Ragsdale Road Sidewalks Additional Funding | 320 | | | | | | | | | TAP 20% Local Match |
| P038173 | 2017 | 2 | City of Fountain Inn Woodside Park Connector | 351 | | | | | | | | | TAP 20% Local Match |
| P038168 | 2017 | 3 | City of Pickens Pickens Downtown Doodle Connector | 211 | | | | | | | | | TAP 20% Local Match |
| | 2019 | 1 | Town of Central Southern Wesleyan University to Town of Central Pedestrian/Bike Connector | *643 | | | | | | | | | TAP 20% Local Match |
| *Funding has not been verified | | | | | | | | | | | | | |
| TA OBLIGATION | | | | (4,546) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| ANNUAL TA ALLOCATION | | | | | 656 | 656 | 656 | 656 | 656 | 656 | 656 | 3,937 | |
| FUNDING ADVANCEMENT | | | | 1,244 | 622 | 622 | 622 | | | | | | |
| ADVANCEMENT REPAYMENT | | | | | 622 (13) | 622 (13) | 622 (14) | 622 (15) | 622 (16) | 622 (17) | 622 (18) | | |
| BALANCE | | | | (3,302) | (2,646) | (1,990) | (1,333) | (1,299) | (1,265) | (1,231) | (1,197) | | |
| TA TOTAL | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| FY 2020-2025 TIP GRAND TOTAL | | | | | | \$473,183 | \$298,748 | \$26,701 | \$29,374 | \$35,123 | \$5,359 | \$3,826 | \$399,132 |
| KEY: P - PRELIMINARY ENGINEERING, R - RIGHT OF WAY, C - CONSTRUCTION, CA - CAPITAL PURCHASE, PL - PLANNING AND FEASIBILITY | | | | | | | | | | | | | |